



**Conference Committee on
House State Administration & Technology Appropriations/
Senate Agriculture, Environment, and General Government Appropriations**

**Senate Offer #2 Budget
Senate Offer #1 Proviso**

**February 28, 2024
212 Knott Building**

State Administration and Technology Appropriations Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

	HB 5001 Proviso	SB 2500 Proviso	House Offer #1	Senate Offer #1	
1	LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL				1
2	FLORIDA GAMING CONTROL COMMISSION				2
3	PROGRAM: GAMING ENFORCEMENT				3
4	EXECUTIVE DIRECTION AND SUPPORT SERVICES				4
5					5
6	1411 SPECIAL CATEGORIES				6
7	CONTRACTED SERVICES				7
8					8
9		From the funds in Specific Appropriation 1411, the Florida Gaming Control Commission shall competitively procure and implement a Licensing and Enforcement System and a new integrated document management system including the setup configuration and data migration of the systems.	House	Senate	9
10					10
11	1411A SPECIAL CATEGORIES				11
12	FLORIDA ACCOUNTING INFORMATION RESOURCE				12
13	(FLAIR) SYSTEM REPLACEMENT				13
14					14
15	Funds in Specific Appropriation 1411A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		House	House	15
16					16
17	1418 SPECIAL CATEGORIES				17
18	TRANSFER TO DEPARTMENT OF BUSINESS AND				18
19	PROFESSIONAL REGULATION - INFORMATION				19
20	TECHNOLOGY SERVICES				20
21					21
22	Funds in Specific Appropriation 1418 are provided to the Florida Gaming Control Commission to pay for information technology services provided by the Department of Business and Professional Regulation. The funds shall be held in reserve. Upon the execution of a Memorandum of Understanding between the commission and the department, the commission is authorized to submit budget amendments for release of funds pursuant to chapter 216, Florida Statutes.	Funds in Specific Appropriation 1418 are provided to the Florida Gaming Control Commission to pay for information technology services provided by the Department of Business and Professional Regulation. The funds shall be held in reserve. Upon the execution of a Memorandum of Understanding between the commission and the department, the commission is authorized to submit budget amendments for release of funds pursuant to chapter 216, Florida Statutes.	Identical		22
23					23

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	HB 5001 Proviso	SB 2500 Proviso	House Offer #1	Senate Offer #1	
24	PARI-MUTUEL WAGERING				24
25					25
26	1439A SPECIAL CATEGORIES				26
27	RACING ANIMAL MEDICAL RESEARCH				27
28					28
29	Funds in Specific Appropriation 1439A shall be utilized pursuant to section 550.2415, Florida Statutes.	Funds in Specific Appropriation 1439A shall be utilized pursuant to section 550.2415, Florida Statutes.	Identical		29
30					30
31					31
32	The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Commerce, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue, and Department of State as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.	The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Commerce, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue, and Department of State as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.	Identical		32
33					33
34	BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF				34
35	PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION				35
36	EXECUTIVE DIRECTION AND SUPPORT SERVICES				36
37					37
38	2131A SPECIAL CATEGORIES				38
39	FLORIDA ACCOUNTING INFORMATION RESOURCE				39
40	(FLAIR) SYSTEM REPLACEMENT				40
41					41
42	Funds in Specific Appropriation 2131A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Funds in Specific Appropriation 2131A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system.	Identical		42
43					43

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	HB 5001 Proviso	SB 2500 Proviso	House Offer #1	Senate Offer #1		
44	PROGRAM: PROFESSIONAL REGULATION				44	
45	COMPLIANCE AND ENFORCEMENT				45	
46					46	
47	2162 SPECIAL CATEGORIES				47	
48	POLK COUNTY BULLY PROJECT - SAFE SPACE TO				48	
49	LAND				49	
50					50	
51	The nonrecurring funds in Specific Appropriation 2162 are provided for Safe Space to Land (HF 1952).			Pending Budget Decision	Pending Budget Decision	51
52					52	
53	2165 SPECIAL CATEGORIES				53	
54	UNLICENSED ACTIVITIES				54	
55					55	
56	From the funds in Specific Appropriation 2165, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate.	From the funds in Specific Appropriation 2165, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate.		Identical		56
57					57	
58	From the funds in Specific Appropriation 2165, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants.	From the funds in Specific Appropriation 2165, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants.		Identical		58
59					59	
60	From the funds in Specific Appropriation 2165, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.	From the funds in Specific Appropriation 2165, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.		Identical		60
61					61	
62	From the funds in Specific Appropriation 2165, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 1, 2024, detailing the unlicensed activity functions performed by the department during Fiscal Year 2023-2024. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.	From the funds in Specific Appropriation 2165, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 1, 2024, detailing the unlicensed activity functions performed by the department during Fiscal Year 2023-2024. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.		Identical		62

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	HB 5001 Proviso	SB 2500 Proviso	House Offer #1	Senate Offer #1	
63					63
64	2166 SPECIAL CATEGORIES				64
65	CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY				65
66	FUND				66
67					67
68	The Department of Business and Professional Regulation is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2166 in the event the amount of claims available for payment exceeds the amount appropriated.	The Department of Business and Professional Regulation is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2166 in the event the amount of claims available for payment exceeds the amount appropriated.	Identical		68
69					69
70	2170 SPECIAL CATEGORIES				70
71	FLORIDA BUILDING CODE COMPLIANCE AND				71
72	MITIGATION PROGRAM				72
73					73
74	Funds in Specific Appropriation 2170 are provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.	Funds in Specific Appropriation 2170 are provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.	Identical		74
75					75
76	FLORIDA ATHLETIC COMMISSION				76
77					77
78	2181 SPECIAL CATEGORIES				78
79	TRANSFER TO THE PROFESSIONAL REGULATION				79
80	TRUST FUND				80
81					81
82	Funds in Specific Appropriation 2181 are provided for the Florida Athletic Commission. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the commission.	Funds in Specific Appropriation 2181 are provided for the Florida Athletic Commission. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the commission.	Identical		82
83					83
84	DRUGS, DEVICES, AND COSMETICS				84
85					85
86	2203 SPECIAL CATEGORIES				86
87	TRANSFER TO THE PROFESSIONAL REGULATION				87
88	TRUST FUND				88
89					89
90	Funds in Specific Appropriation 2203 are provided for the Division of Drugs, Devices, and Cosmetics. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the division.	Funds in Specific Appropriation 2203 are provided for the Division of Drugs, Devices, and Cosmetics. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the division.	Identical		90

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	HB 5001 Proviso	SB 2500 Proviso	House Offer #1	Senate Offer #1	
91					91
92	PROGRAM: HOTELS AND RESTAURANTS				92
93	COMPLIANCE AND ENFORCEMENT				93
94					94
95	2215A SPECIAL CATEGORIES				95
96	IN-STATE TOURISM MARKETING CAMPAIGN				96
97					97
98	Funds in Specific Appropriation 2215A are provided for the Florida Restaurant and Lodging Association In-state Tourism Marketing Campaign appropriations project (HF 1604).	Funds in Specific Appropriation 2215A are provided for the Florida Restaurant and Lodging Association In-state Tourism Marketing Campaign appropriation project (SF 3392).	Pending Budget Decision	House	98
99					99
100	PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES				100
101	COMPLIANCE AND ENFORCEMENT				101
102					102
103	2250 EXPENSES				103
104					104
105	From the funds in Specific Appropriation 2250, the Department of Business and Professional Regulation must maintain an office in Miami-Dade County to be staffed with compliance investigators of the Division of Florida Condominiums, Timeshares, and Mobile Homes.	From the funds in Specific Appropriation 2250, the Department of Business and Professional Regulation must maintain an office in Miami-Dade County to be staffed with compliance investigators of the Division of Florida Condominiums, Timeshares, and Mobile Homes.	Identical		105
106					106

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	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	Senate Offer #1	
107	FINANCIAL SERVICES, DEPARTMENT OF					107
108	PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND					108
109	ADMINISTRATION					109
110	EXECUTIVE DIRECTION AND SUPPORT SERVICES					110
111						111
112	2373A SPECIAL CATEGORIES					112
113	FLORIDA ACCOUNTING INFORMATION RESOURCE					113
114	(FLAIR) SYSTEM REPLACEMENT					114
115						115
116	<p>Funds in Specific Appropriation 2373A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.</p> <p>Funds in Specific Appropriations 2373A, 2413A, <u>and</u> 2442A, and 2501A are provided to the Department of Financial Services for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. Of these funds, 50 percent shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.</p> <p>The department shall submit monthly project status reports to the chair of the Senate Appropriations Committee the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include copies of each task order and the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.</p>		<p>Funds in Specific Appropriations 2373A, 2413A, 2442A, and 2501A are provided to the Department of Financial Services for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. Of these funds, 50 percent shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025. The department shall submit monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include copies of each task order and the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.</p>	Modified Senate Language	Modified Senate Language	116
117						117

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	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	Senate Offer #1	
118	2375 SPECIAL CATEGORIES					118
119	MY SAFE FLORIDA HOME PROGRAM - OPERATIONS					119
120	AND ADMINISTRATION					120
121						121
122	From the funds in Specific Appropriation 2375, the Department of Financial Services shall prepare quarterly reports regarding the operational status of the My Safe Florida Home Program. The quarterly reports shall include the total estimated amount of mitigation credits and insurance premium discounts homeowners have received from insurers as a result of mitigation funded through the My Safe Florida Home Program.			Senate		122
123						123
124	In addition to receiving this information from participants, the Department of Financial Services shall work with the Office of Insurance Regulation to receive additional information related to mitigation discounts and premium savings from insurers. Beginning July 1, 2024, the Department of Financial Services shall submit the quarterly reports to the Executive Office of the Governor's Office of Policy and Budget, the Office of Insurance Regulation, the Speaker of the House of Representatives, and the President of the Senate.			Senate		124
125						125
126	2375 SPECIAL CATEGORIES					126
127	MY SAFE FLORIDA HOME PROGRAM - HURRICANE					127
128	MITIGATION INSPECTIONS - CONDO PILOT					128
129						129
130	From the nonrecurring funds in Specific Appropriation 2375 through 2375C the Department of Financial Services shall establish the My Safe Florida Home Condominium Pilot Program. The funds are contingent upon House Bill 1029, or similar legislation, becoming a law.			House	Senate	130
131						131
132	LEGAL SERVICES					132
133						133

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	HB 5001 Proviso	SB 2500 Proviso	House Offer #1	Senate Offer #1	
134	2387 SPECIAL CATEGORIES				134
135	FLORIDA ACCOUNTING INFORMATION RESOURCE				135
136	(FLAIR) SYSTEM REPLACEMENT				136
137					137
138	The funds in Specific Appropriation 2387 are provided to the Department of Financial Services to contract with the current Independent Validation & Verification (IV&V) provider for the PALM project. The IV&V provider shall provide independent quality assurance validation for the PALM project, review and validate the development, execution, retention, and management of test plans, strategies, artifacts, and requirements traceability. Monthly IV&V reports of the PALM project shall include technical reviews and assessments of project work, including analyses of deliverables, task orders, project management, and governance. The contract shall require that all deliverables be simultaneously provided to the department, the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, the Florida Digital Service, the Chief Financial Officer, and the PALM Executive Steering Committee.		House	House	138
139					139
140	INFORMATION TECHNOLOGY				140
141					141
142	2394 OPERATING CAPITAL OUTLAY				142
143					143
144		From the funds in Specific Appropriation 2394, \$2,689,216 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Financial Services to replace enterprise storage and database servers reaching end-of-life pursuant to the state's cloud-first policy in section 282.206, Florida Statutes.		Senate	144
145					145
146	2395 SPECIAL CATEGORIES				146
147	CONTRACTED SERVICES				147
148					148
149		From the funds in Specific Appropriation 2395, \$720,000 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Financial Services for Service of Process Analytics. The department shall include existing solutions currently used within the department in its evaluation of software products.	House	House	149
150					150

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151			From the funds in Specific Appropriation 2395, \$1,500,000 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Financial Services for the Workers' Compensation Mainframe Migration. These funds shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.	Senate		151
152						152
153	The Department of Financial Services shall submit quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include relevant copies of each task order, contract, purchase order, and invoice. The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.		The Department of Financial Services shall submit quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include relevant copies of each task order, contract, purchase order, and invoice. The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.	Modified Senate Language	House	153
154						154
155	INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE					155
156						156
157	2412 SPECIAL CATEGORIES					157
158	FLORIDA ACCOUNTING INFORMATION RESOURCE					158
159	(FLAIR) SYSTEM - OPERATIONS AND					159
160	MAINTENANCE					160
161						161
162	Funds in Specific Appropriation 2412 are provided to the Department of Financial Services for technical services contracted for operations support and maintenance of the Florida Accounting Information Resource (FLAIR) Subsystem.		Funds in Specific Appropriation 2412 are provided to the Department of Financial Services for technical services contracted for operations support and maintenance of the Florida Accounting Information Resource (FLAIR) System.	House	House	162
163						163
164	2413A SPECIAL CATEGORIES					164
165	FLORIDA ACCOUNTING INFORMATION RESOURCE					165
166	(FLAIR) SYSTEM REPLACEMENT					166
167						167
168	Funds in Specific Appropriation 2413A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.			Senate		168

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	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	Senate Offer #1	
169						169
170	PROGRAM: TREASURY					170
171	DEPOSIT SECURITY					171
172						172
173	From the funds in Specific Appropriations 2417 through 2429, the Director of the Division of Treasury, shall report and certify on a monthly basis that all funds deposited into the state treasury are accounted for and that all trust funds and the General Revenue Fund cash balances have been reconciled and reported accurately. The report shall be provided on a monthly basis to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee.		From the funds in Specific Appropriations 2417 through 2447, the Director of the Division of Treasury, shall report and certify on a monthly basis that all funds deposited into the state treasury are accounted for and that all trust funds and the General Revenue Fund cash balances have been reconciled and reported accurately. The report shall be provided on a monthly basis to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee.	House	House	173
174						174
175	Pursuant to the duties and responsibilities contained in chapter 17, Florida Statutes, the treasury director's monthly report shall include: total revenues, total interest earnings, and the reconciled month-end balance of the General Revenue Fund and each trust fund. The monthly report shall be due the 15th day following the end of each month.		Pursuant to the duties and responsibilities contained in chapter 17, Florida Statutes, the treasury director's monthly report shall include: total revenues, total interest earnings, and the reconciled month-end balance of the General Revenue Fund and each trust fund. The monthly report shall be due the 15th day following the end of each month.	Identical		175
176						176

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	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	Senate Offer #1	
177	STATE FUNDS MANAGEMENT AND INVESTMENT					177
178						178
179	2425 SPECIAL CATEGORIES					179
180	CONTRACTED SERVICES					180
181						181
182			From the funds in Specific Appropriation 2425, \$1,379,850 in nonrecurring funds from the Treasury Administrative and Investment Trust Fund is provided to the Division of Treasury within the Department of Financial Services for the replacement of the current Collateral Administration Program. These funds shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.	Senate		182
183						183
184	The Department of Financial Services shall submit quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include relevant copies of each task order, contract, purchase order, and invoice. The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.		The Department of Financial Services shall submit quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include relevant copies of each task order, contract, purchase order, and invoice. The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.	Senate Modified Language	House	184
185						185

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	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	Senate Offer #1	
186	PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS					186
187	STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING					187
188						188
189	2438 SALARIES AND BENEFITS					189
190						190
191	From the funds provided in Specific Appropriations 2438, 2440, and 2445, the Department of Financial Services shall audit all court-related expenditures of the Clerks of Court pursuant to sections 28.241 and 28.35, Florida Statutes. The department shall report the audit findings to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and to the Executive Office of the Governor's Office of Policy and Budget, on a quarterly basis. The department shall submit a report by August 1, 2024, for the period April 1, 2024, through June 30, 2024, and quarterly thereafter.		From the funds provided in Specific Appropriations 2438, 2440, and 2442, the Department of Financial Services shall audit all court-related expenditures of the Clerks of Court pursuant to sections 28.241 and 28.35, Florida Statutes. The department shall report the audit findings to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and to the Executive Office of the Governor's Office of Policy and Budget, on a quarterly basis. The department shall submit a report by July 25, 2024, for the period April 1, 2024, through June 30, 2024, and quarterly thereafter.	House	House	191
192						192
193	From the funds in Specific Appropriation 2438, the Department of Financial Services shall provide training support for the Florida Planning, Accounting, and Ledger Management (PALM) project.		From the funds in Specific Appropriation 2438, the Department of Financial Services shall provide training support for the Florida Planning, Accounting, and Ledger Management (PALM) project.	Identical		193
194						194
195	2442 SPECIAL CATEGORIES					195
196	CONTRACTED SERVICES					196
197						197
198			From the funds in Specific Appropriation 2442, \$1,550,000 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Financial Services, in collaboration with the Department of Management Services' Division of State Purchasing, to acquire a vendor payment registration system.	House	House	198

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	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	Senate Offer #1	
	NEW CATEGORY - VENDOR PYAMENT REGISTRATION SYSTEM					
198A	<p><u>Funds in Specific Appropriation ***** are provided to the Department of Financial Services to competitively procure and implement a vendor payment registration system. The department shall submit a detailed operational work plan and project spending plan updated quarterly that identifies all project work and costs budgeted for Fiscal Year 2024-2025.</u></p> <p><u>The department shall submit quarterly project status reports to the Executive Office of the Governor’s Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must identify progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.</u></p>			New House Language	House	198A
199						199

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	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	Senate Offer #1	
200	2442A SPECIAL CATEGORIES					200
201	FLORIDA ACCOUNTING INFORMATION RESOURCE					201
202	(FLAIR) SYSTEM REPLACEMENT					202
203						203
204	Funds in Specific Appropriation 2442A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.			Senate		204
205						205
206	2446 SPECIAL CATEGORIES					206
207	TRANSFER TO THE PRISON INDUSTRY					207
208	ENHANCEMENT (PIE) PROGRAM					208
209						209
210	Funds in Specific Appropriation 2446 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.		Funds in Specific Appropriation 2446 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.	Identical		210
211						211

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	HB 5001 Proviso	SB 2500 Proviso	House Offer #1	Senate Offer #1	
212	FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT				212
213					213
214	2458 SPECIAL CATEGORIES				214
215	FLORIDA ACCOUNTING INFORMATION RESOURCE				215
216	(FLAIR) SYSTEM REPLACEMENT				216
217					217
218	Funds in Specific Appropriation 2458 are provided to the Department of Financial Services for the Florida Planning, Accounting, and Ledger Management (PALM) project. The funds are contingent upon: (1) HB 5003 becoming a law, which provides for the replacement of the Florida Accounting Information Resource (FLAIR) Subsystem, and (2) the procurement by the department of current project independent verification and validation (IV&V) services. Of these funds, \$34,786,021 shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the DFS' planned quarterly expenditures. Release is contingent upon approval of an updated, detailed operational work plan and monthly spending plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025. The operational work plan shall include but not be limited to: (1) all organizational change management tasks and deliverables that detail the department's strategies for preparing agencies, stakeholders, the Division of Accounting and Auditing, and Office of Information Technology staff for transition to PALM, and (2) all PALM project work planned across the department. The department shall provide access to all project staffing, documentation, and resources necessary for the IV&V vendor to perform its duties.	<p>Funds in Specific Appropriation 2458 are provided to the Department of Financial Services (DFS) for the Florida Planning, Accounting, and Ledger Management (PALM) project. Of these funds, 75 percent shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.</p> <p>Funds in Specific Appropriation 2458 are provided to the Department of Financial Services for the Florida Planning, Accounting, and Ledger Management (PALM) project. <u>Of these funds, \$1,322,619 shall be used to contract with an independent software quality assurance and testing provider and \$5,926,080 shall be used to continue current independent verification and validation (IV&V) services.</u> The funds are contingent upon: (1) HB 5003 becoming a law, which provides for the replacement of the Florida Accounting Information Resource (FLAIR) Subsystem, and (2) the procurement by the department of current project independent verification and validation (IV&V) services. Of these funds, \$34,786,021 shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the DFS' planned quarterly expenditures. Release is contingent upon approval of an updated, detailed operational work plan and monthly spending plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025. The operational work plan shall include but not be limited to: (1) all organizational change management tasks and deliverables that detail the department's strategies for preparing agencies, stakeholders, the Division of Accounting and Auditing, and Office of Information Technology staff for transition to PALM, and (2) all PALM project work planned across the department. The department shall provide access to all project staffing, documentation, and resources necessary for the IV&V vendor to perform its</p>	House	Senate Modified House	218
219					219

State Administration and Technology Appropriations Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

	HB 5001 Proviso	SB 2500 Proviso	House Offer #1	Senate Offer #1	
220	The Department of Financial Services shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks. Each status report must also include progress made to date for all PALM work performed across the department, to include: (1) department organizational readiness tasks and deliverables, (2) the implementation of training plans for department staff, and (3) an update on the remediation progress of each agency business system required for deployment of PALM functionality.	The Department of Financial Services shall submit quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include relevant copies of each task order, contract, purchase order, and invoice. The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.	House	House	220
221					221
222	2459 SPECIAL CATEGORIES				222
223	FLORIDA PLANNING, ACCOUNTING, AND LEDGER				223
224	MANAGEMENT CONTINGENCY				224
225					225
226	Funds in Specific Appropriation 2459 are provided to the Department of Financial Services as contingency appropriations for the Florida Planning, Accounting, and Ledger Management (PALM) project for unforeseen expenditures that are essential to the implementation of the PALM solution and consistent with the allowable use of funds in Specific Appropriation 2458. These funds shall be held in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on project revisions approved by the PALM Executive Steering Committee. Release is contingent upon approval of a detailed operational work plan and monthly spend plan updated to reflect the approved expenditures.	Funds in Specific Appropriation 2459 are provided to the Department of Financial Services as a contingency appropriation for the Florida Planning, Accounting, and Ledger Management (PALM) project for unforeseen expenditures that are essential to the implementation of the PALM solution and consistent with the allowable use of funds in Specific Appropriation 2458. These funds shall be held in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on project revisions approved by the PALM Executive Steering Committee. Release is contingent upon approval of a detailed operational work plan and monthly spend plan updated to reflect the approved expenditures.	House	House	226
227					227
228	2460 SPECIAL CATEGORIES				228
229	TRANSFER TO DEPARTMENT OF MANAGEMENT				229
230	SERVICES - INDEPENDENT VERIFICATION AND				230
231	VALIDATION				231
232					232
233		Funds in Specific Appropriation 2460 shall be transferred to the Department of Management Services to provide independent verification and validation (IV&V) services for the Florida Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services.	House	House	233
234					234

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	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	Senate Offer #1		
235	PROGRAM: FIRE MARSHAL					235	
236	PROFESSIONAL TRAINING AND STANDARDS					236	
237						237	
238	2478 SPECIAL CATEGORIES					238	
239	GRANTS AND AIDS - FIREFIGHTER ASSISTANCE					239	
240	GRANT PROGRAM					240	
241						241	
242	Funds in Specific Appropriation 2478 are provided for the Firefighter Assistance Grant Program and shall be awarded to entities pursuant to section 633.135, Florida Statutes.		Funds in Specific Appropriation 2478 are provided for the Firefighter Assistance Grant Program and shall be awarded to entities pursuant to section 633.135, Florida Statutes.	Identical		242	
242A	2480 SPECIAL CATEGORIES					242A	
	CONTRACTED SERVICES						
	<u>From the funds in Specific Appropriation 2480, \$450,000 from the Insurance Regulatory Trust Fund is provided to the Department of Financial Services to competitively procure the development and implementation of a demonstration project using innovative technologies for the removal and destruction of Per- and Polyfluoroalkyl Substances (PFAS) from ground water or wastewater at the Florida State Fire College. PFAS shall be removed to levels consistent with proposed Federal health-based standards.</u>				New House Language		Senate
	<u>The department shall submit a report containing the results of the demonstration project to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by February 1, 2025.</u>						
243						243	

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	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	Senate Offer #1	
244	2486 FIXED CAPITAL OUTLAY					244
245	STATE FIRE COLLEGE-BUILDING REPAIR AND					245
246	MAINTENANCE					246
247						247
248	Funds in Specific Appropriation 2486 shall be held in reserve contingent upon the submission of a five-year capital improvement plan to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee detailing the request for building repair, code correction, and other fixed capital outlay projects at the Florida State Fire College. The improvement plan should include all high priority deficiency issues and all issues affecting life, health, and safety. The improvement plan shall include the estimated cost for each project and shall be submitted by August 1, 2024. The Department of Financial Services is authorized to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.		Funds in Specific Appropriation 2486 shall be held in reserve contingent upon the submission of a five-year capital improvement plan to the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget detailing the request for building repair, code correction, and other fixed capital outlay projects at the Florida State Fire College. The improvement plan should include all high priority deficiency issues and all issues affecting life, health, and safety. The improvement plan shall include the estimated cost for each project and shall be submitted by August 1, 2024. The Department of Financial Services is authorized to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.	House	House	248
249						249
250	FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES					250
251						251
252	2489A AID TO LOCAL GOVERNMENTS					252
253	GRANTS AND AIDS - LOCAL GOVERNMENT FIRE					253
254	SERVICE					254
255						255
256	From the funds in Specific Appropriation 2489A, \$5,951,154 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided for local government fire services as follows:		From the funds in Specific Appropriation 2489A, \$2,776,000 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to local government fire services as follows:	Pending Budget Decision	Pending Budget Decision	256

State Administration and Technology Appropriations Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

	HB 5001 Proviso	SB 2500 Proviso	House Offer #1	Senate Offer #1	
257					257
258	Bradford County Fire Rescue New Fire Apparatus (HF 3404).. 475,000 Broward Fire Rescue Regional Simulation Labs at the Sheriff's Office Research, Development & Training Center Expansion (HF 2061).... 238,498 Crystal River Ladder Truck (HF 3269)..... 250,000 Dalkeith Volunteer Fire Department - Tanker Fire Apparatus (HF 3452)... 300,000 Davie Fire Rescue Ambulance (HF 1829)..... 318,750 Fort Meade Fire Command Vehicle (HF 2999)..... 100,000 Fort Meade Fire Department Safety Equipment (HF 3000)..... 125,000 Graceville Fire Truck and Equipment (HF 1636)..... 440,000 Gretna Fire & Rescue Service Mini Pumper (HF 3151)..... 235,000 Islamorada Fire Rescue Marine Emergency Response Vessel (HF 2933)... 150,000 Key Largo Fire Rescue Marine Emergency Response Vessel (HF 2932)...150,000 Live Oak E-One Fire Truck (HF 3469)..... 366,406 Marathon Fire Rescue Marine Emergency Response Vessel (HF 2934)...150,000 Marco Island Fire Rescue Vessel (HF 2660)..... 172,500 Miami Beach Fire Department Ladder Truck Replacement (HF 3758)...417,500 Midway Volunteer Fire Department Fire and Hazmat Response Vehicle (HF 2351)...750,000 Ocean City Wright Fire Control District Aerial Firefighting Apparatus (HF 1764)..... 750,000 Polk County Firefighter/EMS Rehab Apparatus/Unit (HF 1539)...562,500	Carr/Clarksville Volunteer Fire Department Fire Engine (SF 2923)..... 600,000 Crystal River Ladder Truck (SF 2320)..... 350,000 Davie Fire Rescue Ambulance (SF 1868)..... 637,500 Gainesville Regional Mobile Command/Hazmat Asset (SF 1815) 350,000 Mental Health Services for Police Officers and Firefighters (SF 2742)..... 250,000 Miami-Dade Fire Rescue - Telehandler Replacement (SF 1697)87,500 Palm Beach County Fire Rescue Water Vessels for Hazard Mitigation (SF 2544).. 385,000 West Palm Beach Fire Department Contaminant Reduction Project (SF 1684)..116,000	Pending Budget Decision	Pending Budget Decision	258
259					259
260	From the funds in Specific Appropriation 2489A, \$3,948,479 in nonrecurring funds from the General Revenue Fund is provided for local government fire services as follows:	From the funds in Specific Appropriation 2489A, \$5,304,000 in nonrecurring funds from the General Revenue Fund is provided to local government fire services as follows:	Pending Budget Decision	Pending Budget Decision	260
261					261

State Administration and Technology Appropriations Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

	HB 5001 Proviso	SB 2500 Proviso	House Offer #1	Senate Offer #1	
262	Baker Fire District Air Compressor/Purifier (HF 1329)..... 35,000 Baker Fire District Tanker (HF 1067)..... 250,000 Brooker New Fire Apparatus (HF 3421)..... 662,500 Broward County Sheriffs - Secondary Set of Firefighter Turnout Gear (Cancer Prevention initiative) (HF 2201)..... 228,092 Clewiston Replacement Fire Truck (HF 1985)..... 700,000 Cudjoe Key Marine Emergency Response Vessel (HF 2930)..... 150,000 Delray Beach Emergency Response Mobile Traffic Barrier and First Responder Protection (HF 2647)..... 306,000 Hamilton County Fire Equipment Upgrade (HF 3440)..... 235,000 Margate Front Line Rescue and Aerial Truck (HF 1223)..... 372,007 Miami-Dade Fire Rescue - Electric Vehicle Fire Suppression Specialized Equipment (HF 1337)..... 82,063 Miami-Dade Fire Rescue - Urban Search and Rescue Preparedness and Equipment (HF 1334)..... 240,500 Sneads - Fire Apparatus (HF 1637)..... 337,317 St. Pete Fire Ladder Truck Replacement (HF 2400)..... 150,000 Sunrise Fire Rescue Regional Highway Response Equipment (HF 2855)...200,000	Clewiston Replacement Fire Truck (SF 3515)..... 1,400,000 Fort Meade Fire Command Vehicle (SF 3107)..... 200,000 Fort Meade Fire Department Safety Equipment (SF 3101)..... 250,000 Gretna Fire and Rescue Department Rapid Response Vehicle (SF 2292)..239,000 Hamilton County Fire Equipment Upgrade (SF 3588)..... 470,000 Hardee County Fire Rescue Self-Contained Breathing Apparatus (SF 3088).... 550,000 Hardee County Fire Rescue Tanker Truck (SF 3087)..... 350,000 Islamorada Fire Rescue Marine Emergency Response Vessels (SF 2888)..300,000 Marco Island Fire Rescue Vessel (SF 3509)..... 345,000 North America Vehicle Rescue Association - Florida Challenges (SF 2770)....450,000 Sunrise Fire Rescue Regional Highway Response Equipment (SF 2204)....400,000 Suwannee County Fire/Rescue Ladder Truck (SF 2225)..... 350,000	Pending Budget Decision	Pending Budget Decision	262
263	2490A SPECIAL CATEGORIES				263
264	TRANSFER TO UNIVERSITY OF MIAMI -				264
265	SYLVESTER COMPREHENSIVE CANCER CENTER -				265
266	FIREFIGHTERS CANCER RESEARCH				266
267					267
268	Funds provided in Specific Appropriation 2490A shall be transferred to the University of Miami - Sylvester Comprehensive Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be utilized to: expand firefighters' access to cancer screenings across the state; enable prevention and earlier detection of the disease; identify exposures that account for increased cancer risk; and field test new technology and methods that measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation efforts being examined. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer, and the Governor by June 15, 2024 (HF 1408).	Funds provided in Specific Appropriation 2490A shall be transferred to the University of Miami - Sylvester Comprehensive Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be utilized to: expand firefighters' access to cancer screenings across the state; enable prevention and earlier detection of the disease; identify exposures that account for increased cancer risk; and field test new technology and methods that measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation efforts being examined. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer, and the Governor by June 16, 2025 (SF 1683).	Pending Budget Decision	Pending Budget Decision	268
269					269
270	2496A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND				270
271	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY				271

State Administration and Technology Appropriations Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	Senate Offer #1	
272	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND					272
273	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY					273
274						274
275	From the funds in Specific Appropriation 2496A, \$8,021,346 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to local government fire services as follows:		From the funds in Specific Appropriation 2496A, \$5,051,000 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to local government fire services as follows:	Pending Budget Decision	Pending Budget Decision	275
276						276
277	Apalachicola Fire Hydrant Replacement Phase III (Final Phase) (HF 3434)..... 275,000 Baker County Fire Rescue Training Facility (HF 3403)..... 225,000 Brooker New Fire Station (HF 3422)..... 506,096 Clay County Fire Station #15 (HF 3581)..... 375,000 Clay County Fire Station #21 (HF 3582)..... 375,000 Crescent City - Fire/Ambulance/Law Enforcement Station (HF 3617)..... 1,000,000 Dunedin EOC & North County Fire Training Center: Phase II (HF 2347)..... 625,000 Everglades Fire Station 106 Apparatus and Airboat Storage Facility (HF 2163).... 290,250 Fort Myers Fire Station 18 (HF 2585)..... 1,500,000 Madison County Fire Rescue Station #4 (HF 2565)..... 500,000 Miami-Dade Fire Rescue Department Eureka Station 71 (HF 2115)..... 500,000 Seminole County Fire Station 28 Apparatus Bay Door (HF 2797)..... 300,000 Steinhatchee Fire Rescue & Public Safety Facility (HF 3465)..... 500,000 Wakulla County St. Marks Fire Rescue Facility (HF 3447)... 1,050,000		Clay County Fire Station #15 (SF 1827)..... 450,000 Deltona New Fire Station (SF 1826)..... 350,000 Historic Fire Service Training Tower Restoration (SF 2879)327,000 Lauderdale-By-The-Sea Public Safety Facility Design (SF 2144)..... 1,000,000 Lauderdale Lakes Fire Station Walk-in Triage Phase (SF 1672)..... 389,000 Ponce Inlet Fire Station Backup Generator Replacement (SF 1830)..... 35,000 Riviera Beach Design and Demolition of Existing Fire Station on Singer Island (SF 1854)..... 500,000 Union County Fire Rescue Station (SF 2514)..... 750,000 Wakulla County Shell Point - US 98 Fire Rescue Facility (SF 2125)..... 500,000 West Tampa Fire Rescue Station Upgrades (SF 2146)..... 750,000	Pending Budget Decision	Pending Budget Decision	277
278						278
279	From the funds in Specific Appropriation 2496A, \$29,944,054 in nonrecurring funds from the General Revenue Fund is provided to local government fire services as follows:		From the funds in Specific Appropriation 2496A, \$8,825,500 in nonrecurring funds from the General Revenue Fund is provided to local government fire services as follows:	Pending Budget Decision	Pending Budget Decision	279
280						280

State Administration and Technology Appropriations Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

	HB 5001 Proviso	SB 2500 Proviso	House Offer #1	Senate Offer #1	
281	Bartow Fire Rescue Station (HF 2984)..... 2,000,000 Big Bend Technical College Firefighter EMT/Public Telecommunications and Commercial Vehicle Building & Program expansion (HF 3482)..... 2,000,000 Boynton Beach 911 Communications Center Generator Replacement (HF 2652)..... 300,000 Brevard County SW Public Safety Complex and Emergency Operations Center (HF 1995)..... 294,000 Fort Meade Fire House Construction & Rehab & Hardening (HF 2997)..... 1,500,000 Havana Public Safety Upgrades (HF 3159)..... 1,000,000 Historic Fire Service Training Tower Restoration (HF 2322) 163,500 Lauderdale By The Sea Public Safety Facility Design (HF 2205)..... 500,000 Lauderdale Lakes Fire Station Walk-in Triage Phase (HF 2783)..... 194,500 North Lauderdale Regional Training & Emergency Operations Center (HF 2046).. 250,000 North Palm Beach Public Safety Resiliency (HF 2088)..... 127,500 Okeechobee Public Safety Facility Improvements (HF 2175).. 600,000 Parkland Fire Rescue and Alarm Control Panel Improvements (HF 1148)..... 125,000 Riviera Beach Design and Demolition of existing Fire Station on Singer Island (HF 2550)..... 500,000 Sanibel - Fire Station 172 Reconstruction - Post-Hurricane Ian (HF 3077)..... 1,050,000 St Johns - All Hazards Training Facility and Unified Command Center - Phase I (HF 3391)..... 7,500,000 St Johns - Central Public Safety Station (HF 3390)..... 9,000,000 St. Petersburg Public Safety Training Complex (HF 1786)... 500,000 Union County Fire Rescue Station (HF 3411)..... 1,173,554 Wakulla County Shell Point-US 98 Fire Rescue Facility (HF 3446)... 1,050,000 West Palm Beach Fire Department - Contaminant Reduction Project (HF 1224)..... 116,000	Collier County EMS/Fire Station #74 (SF 3444)..... 2,500,000 Everglades Fire Station 106 Apparatus and Airboat Storage Facility (SF 2762)... 580,500 Fort Meade Fire House Construction, Rehab & Hardening (SF 3100)..... 500,000 Hardee County Fire Rescue Station No. 1 and Training Facility (SF 3310)..500,000 Hernando County Public Safety Training Center (SF 2527)... 350,000 New Port Richey Fire Station #2 Construction Project (SF 2171)..... 1,120,000 Orange City Fire and Rescue Station (SF 2859)..... 975,000 Palm Harbor Fire Rescue Emergency Generators (SF 2175).... 200,000 Parkland Fire Rescue and Alarm Control Panel Improvements (SF 2871)... 250,000 Pinellas Suncoast Fire and Rescue Station #27 (SF 3660)... 500,000 Port St. Joe - Fire and Police Public Safety Facility as part of the New Government Complex (SF 3300)..... 500,000 South Trail Fire and Rescue District Station #65 (SF 3084) 350,000 St. Johns County Central Public Safety Station (SF 2468).. 500,000	Pending Budget Decision	Pending Budget Decision	281
282					282

State Administration and Technology Appropriations Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	Senate Offer #1	
283	PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS					283
284	STATE SELF-INSURED CLAIMS ADJUSTMENT					284
285						285
286	2499 EXPENSES					286
287						287
288	The Department of Financial Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2499 in the event costs exceed the amount appropriated.			House	House	288
289						289
290	2501A SPECIAL CATEGORIES					290
291	FLORIDA ACCOUNTING INFORMATION RESOURCE					291
292	(FLAIR) SYSTEM REPLACEMENT					292
293						293
294	Funds in Specific Appropriation 2501A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.			House	House	294
295						295
296	2502 SPECIAL CATEGORIES					296
297	CONTRACTED LEGAL SERVICES - OFFICE OF THE					297
298	ATTORNEY GENERAL					298
299						299
300	The Department of Financial Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2502 in the event costs exceed the amount appropriated.			House	House	300
301						301
302	2503 SPECIAL CATEGORIES					302
303	CONTRACTED LEGAL SERVICES					303
304						304
305	The Department of Financial Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2503 in the event costs exceed the amount appropriated.			House	House	305
306						306
307	2506 SPECIAL CATEGORIES					307
308	VETERAN / FIRST RESPONDER					308
309	ELECTROENCEPHALOGRAM PILOT PROGRAM					309
310						310

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	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	Senate Offer #1	
311	Funds in Specific Appropriation 2506 are provided to the Department of Financial Services to establish an Electroencephalogram Combined Transcranial Magnetic Stimulation Treatment Pilot Program for Veterans and First Responders. These funds are contingent upon passage of HB 5003, or similar legislation, establishing an Electroencephalogram Pilot Program, becoming a law.			House	Senate	311
	PROGRAM: LICENSING AND CONSUMER PROTECTION					
	INSURANCE COMPANY REHABILITATION AND LIQUIDATION					
	XXXX SPECIAL CATEGORIES					
	CONTRACTED SERVICES					
311A	<u>Funds in Specific Appropriation ***** are provided to the Department of Financial Services to competitively procure a replacement claims processing system for the Division of Rehabilitation and Liquidation. The department shall submit a detailed operational work plan and project spending plan updated quarterly that identifies all project work and costs budgeted for Fiscal Year 2024-2025. The department shall submit quarterly project status reports to the Executive Office of the Governor’s Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must identify progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.</u>			New House Language	Senate	311A
312						312

State Administration and Technology Appropriations Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	Senate Offer #1	
313	PROGRAM: WORKERS' COMPENSATION					313
314	WORKERS' COMPENSATION					314
315						315
316	2560 SPECIAL CATEGORIES					316
317	TRANSFER TO DISTRICT COURTS OF APPEAL -					317
318	WORKERS' COMPENSATION APPEALS					318
319						319
320	Funds in Specific Appropriation 2560 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.		Funds in Specific Appropriation 2560 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.	Identical		320
321						321
322	2562 SPECIAL CATEGORIES					322
323	TRANSFER TO JUSTICE ADMINISTRATIVE					323
324	COMMISSION FOR PROSECUTION OF WORKERS'					324
325	COMPENSATION FRAUD					325
326						326
327	Funds in Specific Appropriation 2562 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.		Funds in Specific Appropriation 2562 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.	Identical		327
328						328

State Administration and Technology Appropriations Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	Senate Offer #1	
329	2567 SPECIAL CATEGORIES					329
330	GRANTS AND AIDS - WORKERS' COMPENSATION					330
331	PREMIUM REIMBURSEMENT FOR STUDENTS					331
332						332
333	The funds in Specific Appropriation 2567, are provided to meet the requirements of section 446.54, Florida Statutes.			House	House	333
334						334
335	PROGRAM: INVESTIGATIVE AND FORENSIC SERVICES					335
336	INSURANCE FRAUD					336
337						337
338	2590 SALARIES AND BENEFITS					338
339						339
340			From the funds provided in Specific Appropriation 2590, the Department of Financial Services shall submit a report on the three specialized Homeowners' Insurance Fraud Investigation squads to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget, by June 30, 2025. The report shall include the number, type, and location of homeowners' fraud complaints received, filed, investigated, prosecuted, active, pending and/or resolved. In addition, the report should address whether the program was successful in increasing the level of criminal enforcement actions in Fiscal Year 2024-2025.		Senate	340
341						341
342	2592 EXPENSES					342
343						343
344			From the funds in Specific Appropriation 2592, \$497,500 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided for law enforcement training related to the division's accreditation as a law enforcement agency.		Senate	344
345						345

State Administration and Technology Appropriations Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	Senate Offer #1	
346	2593 SPECIAL CATEGORIES					346
347	TRANSFER TO JUSTICE ADMINISTRATIVE					347
348	COMMISSION FOR PROSECUTION OF PIP FRAUD					348
349						349
350	Funds in Specific Appropriation 2593 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, Lee, and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.		Funds in Specific Appropriation 2593 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, Lee, and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.		Identical	350
351						351
352	2594 SPECIAL CATEGORIES					352
353	TRANSFER TO JUSTICE ADMINISTRATION					353
354	COMMISSION FOR PROSECUTION OF PROPERTY					354
355	INSURANCE FRAUD					355
356						356
357	Funds in Specific Appropriation 2594 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of property insurance fraud cases in Miami-Dade County. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of property insurance fraud.		Funds in Specific Appropriation 2594 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of property insurance fraud cases in Miami-Dade County. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of property insurance fraud.		Identical	357
358						358
359	2596 SPECIAL CATEGORIES					359
360	ANTI-FRAUD DATABASE SERVICES					360
361						361
362	Funds in Specific Appropriation 2596 are provided to the Department of Financial Services to obtain access to an anti-fraud database. The department shall create metrics that demonstrate efficiencies and/or the increase of fraud detection based on access to the anti-fraud database and provide a report to the President of the Senate, the Speaker of the House of Representatives, and the Governor's Office of Policy and Budget by November 15, 2024.		Funds in Specific Appropriation 2596 are provided to the Department of Financial Services to obtain access to an anti-fraud database. The department shall create metrics that demonstrate efficiencies and/or the increase of fraud detection based on access to the anti-fraud database and provide a report to the President of the Senate, the Speaker of the House of Representatives, and the Governor's Office of Policy and Budget by November 15, 2024.		Identical	362
363						363

State Administration and Technology Appropriations Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

	HB 5001 Proviso	SB 2500 Proviso	House Offer #1	Senate Offer #1	
364	PROGRAM: FINANCIAL SERVICES COMMISSION				364
365	OFFICE OF INSURANCE REGULATION				365
366	COMPLIANCE AND ENFORCEMENT - INSURANCE				366
367					367
368	2613 SPECIAL CATEGORIES				368
369	FLORIDA PUBLIC HURRICANE LOSS MODEL -				369
370	OFFICE OF INSURANCE REGULATION				370
371					371
372	Funds in Specific Appropriation 2613 shall be transferred to Florida International University and utilized to promote and enhance collaborative research among state universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at the Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (Office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the Office's authority to enter into agreements with Florida International University.	Funds in Specific Appropriation 2613 shall be transferred to Florida International University and utilized to promote and enhance collaborative research among state universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at the Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (Office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the Office's authority to enter into agreements with Florida International University.	Identical		372
373					373

State Administration and Technology Appropriations Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	Senate Offer #1	
374	2616 SPECIAL CATEGORIES					374
375	CONTRACTED SERVICES					375
376						376
377	From the funds in Specific Appropriation 2616, \$500,000 in nonrecurring funds is appropriated to the Office of Insurance Regulation to procure a study on the benefits and long-term effects of specifying substantial improvement periods, also known as lookbacks, for counties and municipalities, specifying county and municipality ordinance reporting requirements and setting substantial improvement period maximum durations in Florida. For this study, "substantial improvement period" means the calculated length of time for any repair, reconstruction, rehabilitation, or improvement of a structure to harden a home for purposes of resiliency, as a preventative measure rather than in a response to storm. This study shall analyze the impact of substantial improvement periods on community rating system discounts and insurance rates as calculated by FEMA and Florida's local floodplain managers. In addition, the study should address any concerns with local ordinances that make allowances for the repair or replacement of the elements of a structure that do not directly harden a home. The study must be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by December 1, 2024.			House	Modified House Language for \$250,000	377
378						378
379	OFFICE OF FINANCIAL REGULATION					379
380	EXECUTIVE DIRECTION AND SUPPORT SERVICES					380
381						381

State Administration and Technology Appropriations Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	Senate Offer #1	
382	2650 DATA PROCESSING SERVICES					382
383	REGULATORY ENFORCEMENT AND LICENSING					383
384	SYSTEM - OFFICE OF FINANCIAL REGULATION					384
385						385
386			From the funds in Specific Appropriation 2650, \$4,500,000 in nonrecurring funds from the Administrative Trust Fund is provided to the Office of Financial Regulation for the Regulatory Enforcement and Licensing System Replacement System (REAL). These funds shall be held in reserve. The office is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.	Senate		386
387						387
388	The Office of Financial Regulation shall submit quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include relevant copies of each task order, contract, purchase order, and invoice. The office must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.		The Office of Financial Regulation shall submit quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include relevant copies of each task order, contract, purchase order, and invoice. The office must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.	Modified Senate Language	Modified Senate Language	388
389						389
390			From the funds in Specific Appropriation 2650, \$500,000 in nonrecurring funds from the Administrative Trust Fund are provided to the Office of Financial Regulation to provide independent verification and validation (IV&V) services for the Regulatory Enforcement and Licensing System Replacement System (REAL) project.	Senate		390
391						391

State Administration and Technology Appropriations Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	Senate Offer #1	
392			The Office of Financial Regulation shall contract with an IV&V provider for the REAL project to provide IV&V services and independent quality assurance validation for the REAL project, to review and validate the development, execution, retention, and management of test plans, strategies, artifacts, and requirements traceability. Monthly IV&V reports of the REAL project shall include technical reviews and assessments of project work, including analyses of deliverables, task orders, project management, budget and governance. The contract shall require that all deliverables be simultaneously provided to the office, the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.	Senate		392
393						393
394	LOTTERY, DEPARTMENT OF THE					394
395	PROGRAM: LOTTERY OPERATIONS					395
396	EXECUTIVE DIRECTION AND SUPPORT SERVICES					396
397						397
398	2818 SPECIAL CATEGORIES					398
399	FLORIDA ACCOUNTING INFORMATION RESOURCE					399
400	(FLAIR) SYSTEM REPLACEMENT					400
401						401
402	Funds in Specific Appropriation 2818 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.			House	House	402
403						403
404	LOTTERY GAMES AND OPERATIONS					404
405						405
406	2829A SPECIAL CATEGORIES					406
407	FLORIDA ACCOUNTING INFORMATION RESOURCE					407
408	(FLAIR) SYSTEM REPLACEMENT					408
409						409
410			Funds in Specific Appropriation 2829A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system.	House	Senate	410
411						411

State Administration and Technology Appropriations Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	Senate Offer #1	
412	2830 SPECIAL CATEGORIES					412
413	INSTANT TICKET PURCHASE					413
414						414
415	In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2830 to account for the additional tickets and associated licensing fees.		In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2830 to account for the additional tickets and associated licensing fees.	Identical		415
416						416
417	2831 SPECIAL CATEGORIES					417
418	GAMING SYSTEM CONTRACT					418
419						419
420	From the funds in Specific Appropriation 2831, the Department of the Lottery is authorized to have up to 3,000 Full-Service Vending Machines with functionality to sell terminal tickets and instant tickets.		From the funds in Specific Appropriation 2831, the Department of the Lottery is authorized to have up to 3,000 <u>3,500</u> Full-Service Vending Machines with functionality to sell terminal tickets and instant tickets.	Identical	Senate Modified	420
421						421
422	In the event terminal games ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2831.		In the event terminal games ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2831.	Identical		422
423						423
424	The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2831 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the department's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.		The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2831 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the department's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.	Identical		424
425						425

State Administration and Technology Appropriations Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

	HB 5001 Proviso	SB 2500 Proviso	House Offer #1	Senate Offer #1	
426	MANAGEMENT SERVICES, DEPARTMENT OF				426
427	PROGRAM: ADMINISTRATION PROGRAM				427
428	EXECUTIVE DIRECTION AND SUPPORT SERVICES				428
429					429
430	2844 SPECIAL CATEGORIES				430
431	FLORIDA ACCOUNTING INFORMATION RESOURCE				431
432	(FLAIR) SYSTEM REPLACEMENT				432
433					433
434	Funds in Specific Appropriation 2844 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Funds provided in Specific Appropriation 2844 are for the Department of Management Services to provide independent verification and validation (IV&V) services for the Florida Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services. The Department of Management Services shall contract with its current IV&V provider for the PALM project to provide IV&V services and independent quality assurance validation for the PALM project, to review and validate the development, execution, retention, and management of test plans, strategies, artifacts, and requirements traceability. Monthly IV&V reports of the PALM project shall include technical reviews and assessments of project work, including analyses of deliverables, task orders, project management, and governance. The contract shall require that all deliverables be simultaneously provided to the department, the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, the Florida Digital Service, the Chief Financial Officer, and the PALM Executive Steering Committee.	House	House	434
435					435

State Administration and Technology Appropriations Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	Senate Offer #1	
436	PROGRAM: FACILITIES PROGRAM					436
437	FACILITIES MANAGEMENT					437
438						438
439	2859 SPECIAL CATEGORIES					439
440	CONTRACTED SERVICES					440
441						441
442	From the funds in Specific Appropriation 2859, 25-percent shall be held in reserve. The Department of Management Services is authorized to submit a budget amendment requesting release of funds held in reserve pursuant to chapter 216, Florida Statutes, contingent on the department submitting a detailed remediation plan for the elevator system located in the Capitol Building. The plan must incorporate solutions that provide the public easier access to offices and a dedicated elevator providing direct access to floors 15 through 21.			House	House	442
443						443
444	2864 SPECIAL CATEGORIES					444
445	STATE UTILITY PAYMENTS					445
446						446
447	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2864, in the event utility costs exceed the amount appropriated.		The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2864, in the event utility costs exceed the amount appropriated.	Identical		447
448						448
449	2870 FIXED CAPITAL OUTLAY					449
450	COMPLIANCE WITH THE AMERICANS WITH					450
451	DISABILITIES ACT					451
452						452
453	Funds in Specific Appropriations 2870 through 2872 shall be held in reserve contingent upon the submission of a project plan to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health, and safety. The project plan shall also include the facility, location, and estimated cost for each project and shall be submitted by August 1, 2024. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.		Funds in Specific Appropriations 2870 through 2872 shall be held in reserve contingent upon the submission of a project plan to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health, and safety. The project plan shall also include the facility, location, and estimated cost for each project and shall be submitted by August 1, 2024. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.	Identical		453
454						454
455	2872 FIXED CAPITAL OUTLAY					455

State Administration and Technology Appropriations Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	Senate Offer #1	
456	STATEWIDE CAPITAL DEPRECIATION - GENERAL -					456
457	DMS MGD					457
458						458
459	From the trust funds in Specific Appropriation 2872, the Department of Management Services shall complete the renovations of the Florida Department of Law Enforcement's office at the Capitol Circle Office Complex in Tallahassee. In addition, funds are provided for renovation of the restrooms in the J. Edwin Larson and the Duncan U. Fletcher Buildings in Tallahassee.		From the funds in Specific Appropriation 2872, the Department of Management Services shall renovate the offices of the Florida Channel within the Florida Capitol Building. This shall include any proposed server room upgrades or relocations within the Capitol Complex.	House and Senate	Agree	459
460						460
461	From the funds in Specific Appropriation 2872, the Department of Management Services (department) shall develop a comprehensive master landscape plan (plan) for the Capitol Complex. The draft plan shall be submitted by the department to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget, by August 1, 2024. Following review by the appropriation chairs and the Office of Planning and Budget, the final plan shall be submitted for approval pursuant to section 265.111, Florida Statutes.			House	House	461
462						462
463	2874 FIXED CAPITAL OUTLAY					463
464	BEIRUT MONUMENT - CAPITOL COMPLEX - DMS					464
465	MGD					465
466						466
467	Funds in Specific Appropriation 2874 are provided to the Department of Management Services to design, develop, and construct a monument to honor the 241 Members of the United States Armed Forces who lost their lives on October 23, 1983, in Beirut, Lebanon, pursuant to section 265.111, Florida Statutes. The monument shall be placed in the Capitol's Memorial Park. The funds shall be placed in reserve. The department is authorized to submit budget amendments for the release of funds pursuant to the provisions of chapter 216, Florida Statutes.			House	House	467
468						468
469	2874 FIXED CAPITAL OUTLAY					469
470	FLORIDA SPACE EXPLORATION MONUMENT -					470
471	CAPITOL COMPLEX - DMS MGD					471
472						472

State Administration and Technology Appropriations Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	Senate Offer #1	
473	Funds in Specific Appropriation 2874 are provided to the Department of Management Services to design, develop, and construct the Florida Space Exploration Monument pursuant to section 265.009, Florida Statutes. The monument shall be placed in the Capitol's Memorial Park. The funds shall be placed in reserve. The department is authorized to submit budget amendments for the release of funds pursuant to the provisions of chapter 216, Florida Statutes.			House	House	473
474						474
475	BUILDING CONSTRUCTION					475
476						476
477	Funds provided in Specific Appropriations 2875 through 2882 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2024-2025 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.		Funds provided in Specific Appropriations 2875 through 2882 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2024-2025 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.	Identical		477
478						478
479	2880 SPECIAL CATEGORIES					479
480	BUILDING RELOCATION					480
481						481
482	From the funds in Specific Appropriation 2880, \$1,000,000 is provided to the Department of Management Services for the cost of relocation of state agency employees and equipment located at state-owned buildings that are sold. The funds shall be placed in reserve. Upon the final disposition of a building, the department is authorized to submit budget amendments for the release of funds pursuant to chapter 216, Florida Statutes. Budget amendments for the release of funds shall include a detailed plan providing all estimated relocation costs.		From the funds in Specific Appropriation 2880, \$1,000,000 is provided to the Department of Management Services for the cost of relocation of state agency employees and equipment located at state-owned buildings that are sold. The funds shall be placed in reserve. Upon the final disposition of a building, the department is authorized to submit budget amendments for the release of funds pursuant to chapter 216, Florida Statutes. Budget amendments for the release of funds shall include a detailed plan providing all estimated relocation costs.	Identical		482
483						483
484	From the funds in Specific Appropriation 2880, \$2,000,000 is provided to the Department of Management Services for lease costs associated with the temporary relocation of state employees and equipment located at state-owned buildings that are in the process of being renovated. The funds shall be placed in reserve. The department is authorized to submit budget amendments for the release of funds pursuant to chapter 216, Florida Statutes. Budget amendments for the release of funds shall include a detailed plan and total estimated leasing costs.		From the funds in Specific Appropriation 2880, \$1,000,000 is provided to the Department of Management Services for lease costs associated with the temporary relocation of state employees and equipment located at state-owned buildings that are in the process of being renovated. The funds shall be placed in reserve. The department is authorized to submit budget amendments for the release of funds pursuant to chapter 216, Florida Statutes. Budget amendments for the release of funds shall include a detailed plan and total estimated leasing costs.	House	House	484
485						485

State Administration and Technology Appropriations Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	Senate Offer #1	
	FEDERAL SURPLUS PROPERTY TRUST FUND					
485A	<u>Funds provided in specific appropriations ***** through ***** from the Surplus Property Revolving Trust Fund, may be used only for the direct and indirect operating expenses of the Federal Surplus Personal Property Donation Program administered by the Department of Management Services.</u>			New House Language	House	485A
486	PROGRAM: SUPPORT PROGRAM					486
487	PURCHASING OVERSIGHT					487
488						488
489	2901 SPECIAL CATEGORIES					489
490	CONTRACTED SERVICES					490
491						491
492	Funds in Specific Appropriation 2901 are provided to the Department of Management Services for the operations and maintenance of MyFloridaMarketPlace (MFMP). The department shall provide enterprise agency read-only user access to legislative <u>members, legislative staff, and staff of the Executive Office of the Governor's Office of Policy & Budget</u> , to include the ability to view purchase orders, invoices, payment reconciliations, purchasing documents, solicitations, and contracts for all state agencies.		Funds in Specific Appropriation 2901 are provided to the Department of Management Services for the operations and maintenance of MyFloridaMarketPlace (MFMP). The department shall provide enterprise agency read-only user access to legislative staff to include the ability to view purchase orders, invoices, payment reconciliations, purchasing documents, solicitations, and contracts for all state agencies.	Modified Senate Language	Modified Senate Language	492
493						493

State Administration and Technology Appropriations Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	Senate Offer #1	
494	WORKFORCE PROGRAMS					494
495	PROGRAM: INSURANCE BENEFITS ADMINISTRATION					495
496						496
497	From the funds and positions in Specific Appropriations 2916 through 2933, the Department of Management Services shall implement formulary management for prescription drugs and supplies, effective with the 2025 Plan Year, pursuant to section 110.12315(9)(a), Florida Statutes.			House	Senate	497
498						498
499	2921 SPECIAL CATEGORIES					499
500	POST PAYMENT CLAIMS AUDIT SERVICES					500
501						501
502	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2921, in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.		The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2921, in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.	Identical		502
503						503
504	2923 SPECIAL CATEGORIES					504
505	ADMINISTRATIVE SERVICES ONLY CONTRACT FOR					505
506	HEALTH INSURANCE					506
507						507
508	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2923 in the event administrative service payments for health insurance exceed the amount appropriated.		The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2923 in the event administrative service payments for health insurance exceed the amount appropriated.	Identical		508
509						509
510	2924 SPECIAL CATEGORIES					510
511	SOCIAL SECURITY DISABILITY INCOME CONTRACT					511
512						512
513	From the funds provided in Specific Appropriation 2924, the Department of Management Services may competitively procure a contractor that identifies pre-65 year old retirees who may qualify for Social Security Disability Income based on their medical history and assists them in applying for those benefits. The department may submit budget amendments to request additional funds pursuant to the provisions of chapter 216, Florida Statutes.			House	House	513
514						514
515	2926 SPECIAL CATEGORIES					515
516	TRANSPARENCY-BUNDLED-ADMINISTRATIVE					516

State Administration and Technology Appropriations Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

	HB 5001 Proviso	SB 2500 Proviso	House Offer #1	Senate Offer #1	
517	SERVICES FOR STATEWIDE CONTRACTS				517
518					518
519	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2926 in the event costs exceed the amount appropriated.	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2926 in the event costs exceed the amount appropriated.	Identical		519
520					520
521	2931 SPECIAL CATEGORIES				521
522	TRANSPARENCY-BUNDLED SERVICES FOR EMPLOYEE				522
523	TRANSFERS				523
524					524
525	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2931 in the event costs exceed the amount appropriated.	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2931 in the event costs exceed the amount appropriated.	Identical		525
526					526
527	PROGRAM: RETIREMENT BENEFITS ADMINISTRATION				527
528					528
529	2934 SALARIES AND BENEFITS				529
530					530
531	From the funds provided in Specific Appropriation 2934, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of funds from the General Revenue Fund.	From the funds provided in Specific Appropriation 2934, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of funds from the General Revenue Fund.	Identical		531
532					532
533	Funds provided in Specific Appropriations 2934 through 2946 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.	Funds provided in Specific Appropriations 2934 through 2943 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.	House	House	533
534					534
535	2938A SPECIAL CATEGORIES				535
536	FLORIDA ACCOUNTING INFORMATION RESOURCE				536
537	(FLAIR) SYSTEM REPLACEMENT				537
538					538
539	Funds in Specific Appropriation 2938A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		House	House	539
540					540
541	PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION				541

State Administration and Technology Appropriations Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

	HB 5001 Proviso	SB 2500 Proviso	House Offer #1	Senate Offer #1	
542					542
543	2947 SALARIES AND BENEFITS				543
544					544
545	Funds provided in Specific Appropriations 2947 through 2964 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:	Funds provided in Specific Appropriations 2947 through 2964 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:	Identical		545
546					546
547					547
548	FTE \$359.71 OPS \$98.84 Justice Administrative Commission \$217.15 State Court System \$187.95 County Health Department \$217.15	FTE \$359.71 OPS \$98.84 Justice Administrative Commission \$217.15 State Court System \$187.95 County Health Department \$217.15	Pending Budget Decision	Pending Budget Decision	548
549					549

State Administration and Technology Appropriations Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	Senate Offer #1	
550	2949 SPECIAL CATEGORIES					550
551	CONTRACTED SERVICES					551
552						552
553	From the funds in Specific Appropriation 2949, \$3,125,250 in nonrecurring funds is provided for the Classification and Compensation Model Implementation and Transition Plan. These funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent on submission of (1) a status report detailing progress made during Fiscal Year 2023-2024, (2) the decision points for position classification, and (3) the total fiscal impact to implement this initiative, including by state and federal fund detailed financial costs associated with any recommended reclassification action. The contract shall require that the deliverables for the proposed transition plan, recommended classification model, and potential statutory and rule changes be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy & Budget, the chair of the Senate Committee on Appropriations, the chair of the Senate Committee on Governmental Oversight and Accountability, the chair of the House of Representatives Appropriations Committee, and the chair of the House of Representatives State Affairs Committee.			House	Senate	553
554						554
555	PROGRAM: PEOPLE FIRST					555
556						556
557	No funds or positions are provided in Specific Appropriations 2955 through 2964 for the re-procurement or replacement of the People First System.			House	House	557
558						558
559	2959 SPECIAL CATEGORIES					559
560	FLORIDA ACCOUNTING INFORMATION RESOURCE					560
561	(FLAIR) SYSTEM REPLACEMENT					561
562						562
563	Funds in Specific Appropriation 2959 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.			House	House	563
564						564

State Administration and Technology Appropriations Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

	HB 5001 Proviso	SB 2500 Proviso	House Offer #1	Senate Offer #1	
565	2963 SPECIAL CATEGORIES				565
566	HUMAN RESOURCES SERVICES / STATEWIDE				566
567	CONTRACT				567
568					568
569	Funds in Specific Appropriation 2963 are provided to the Department of Management Services for the People First human resources information system. The funds are contingent upon HB 5003 becoming law, which provides for the current contract for the People First system. The department shall, pursuant to HB 5003, execute a contract extension with the current People First operator to integrate the current system with the new statewide accounting and financial management system, commonly known as the Planning, Accounting, and Ledger, Management System (PALM), at the Department of Financial Services.		House	House	569
570					570
571	PROGRAM: TECHNOLOGY PROGRAM				571
572	TELECOMMUNICATIONS SERVICES				572
573					573
574	From the funds in Specific Appropriations 2965 through 2981, the Department of Management Services shall continue to allow agencies to purchase maintenance and equipment refresh services needed to maintain current agency telephony and call center systems.	From the funds in Specific Appropriations 2965 through 2981, the Department of Management Services shall continue to allow agencies to purchase maintenance and equipment refresh services needed to maintain current agency telephony and call center systems.	Identical		574
575					575
576	2965 SALARIES AND BENEFITS				576
577					577
578		From the funds and positions in Specific Appropriation 2965, the Department of Management Services shall continue regional call routing projects related to providing a statewide call routing solution to interconnect the seven regions.	Senate		578
579					579
580	2967A AID TO LOCAL GOVERNMENTS				580
581	GRANTS AND AIDS - LOCAL GOVERNMENT				581
582	INFORMATION TECHNOLOGY INFRASTRUCTURE				582
583					583
584		Funds in Specific Appropriation 2967A are provided for the Miami-Dade County Cybersecurity Enhancements IT Department (SF 1886).	Pending Budget Decision	Pending Budget Decision	584
585					585

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	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	Senate Offer #1	
586	2971 AID TO LOCAL GOVERNMENTS					586
587	DISTRIBUTION TO COUNTIES PUBLIC SAFETY					587
588	ANSWERING POINT UPGRADES					588
589						589
590	The funds in Specific Appropriation 2971 are provided to begin the upgrade of all 911 public safety answering points within the state to allow the transfer of an emergency call from one local, multijurisdictional, or regional E911 system to another system in the state, pursuant to section 365.177, Florida Statutes.			House	Senate	590
591						591
592	2973 SPECIAL CATEGORIES					592
593	CENTREX AND SUNCOM PAYMENTS					593
594						594
595	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2973, in the event that payments for telecommunications services exceed the amount appropriated.		The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2973, in the event that payments for telecommunications services exceed the amount appropriated.	Identical		595
596						596
597	2978A SPECIAL CATEGORIES					597
598	FISCALLY CONSTRAINED COUNTIES - E-RATE					598
599	TELECOMMUNICATIONS					599
600						600
601			From the funds provided in Specific Appropriation 2978A, \$1,000,000 is provided to the Department of Management Services to cover the local match share of E-Rate for Fiscally Constrained Counties.	Pending Budget Decision	Pending Budget Decision	601
602						602
603			From the funds provided in Specific Appropriation 2978A, \$1,000,000 is provided to the Department of Management Services to cover the local match share of school and library E-rate eligible special construction projects for Fiscally Constrained Counties.	Pending Budget Decision	Pending Budget Decision	603
604						604

State Administration and Technology Appropriations Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	Senate Offer #1	
605	2980 SPECIAL CATEGORIES					605
606	E-RATE TELECOMMUNICATIONS					606
607						607
608	The nonrecurring funds in Specific Appropriation 2980 are provided to the Department of Management Services to create a state match program for school and library E-rate eligible special construction projects.			Pending Budget Decision	Pending Budget Decision	608
609						609
610	2981 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND					610
611	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY					611
612	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND					612
613	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY					613
614						614
615	The nonrecurring funds in Specific Appropriation 2981 are provided to local government information technology infrastructure projects as follows:			Pending Budget Decision	Pending Budget Decision	615
616						616
617	Haines City Fiber Resiliency and Connectivity (HF 1308)... 701,157 Jupiter Community Web-cams (HF 1421)..... 205,623 Wilton Manors Cybersecurity (HF 2784)..... 300,000			Pending Budget Decision	Pending Budget Decision	617
618						618
619	WIRELESS SERVICES					619
620						620
621	2984A AID TO LOCAL GOVERNMENTS					621
622	GRANTS AND AIDS - LOCAL GOVERNMENT					622
623	EMERGENCY COMMUNICATIONS					623
624						624
625	Funds in Specific Appropriation 2984A are provided to local government emergency communication projects as follows:		Funds in Specific Appropriation 2984A are provided to local government emergency communications as follows:	Pending Budget Decision	Pending Budget Decision	625
626						626

State Administration and Technology Appropriations Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

	HB 5001 Proviso	SB 2500 Proviso	House Offer #1	Senate Offer #1	
627	Aventura Police and Emergency Response Radio Replacement & Conversion (HF 1938)..... 487,500 Bradford County SLERS Radio Equipment Replacement and Upgrade (HF 3425)..... 1,250,000 Nassau County 911 Console Replacements (HF 1868)..... 375,000 Pasco Fire Portable Radio Replacement (HF 3068)..... 540,000 Suwannee County Critical 911 Communications Equipment Replacement (HF 3470)..... 275,000 Taylor County 911 Communications Equipment Replacement (HF 3488)..... 262,500	Bradford County SLERS Radio Equipment Replacement and Upgrade (SF 2694)..... 350,000 Dixie County Critical First Responder Communications (SF 2111)..... 350,000 Margate 800MHz Radio Tower Repair and Upgrades (SF 1308).. 300,000 Suwannee County Emergency Communications System (SF 2224). 350,000 Taylor County 911 Communications Equipment Replacement (SF 2214)..... 525,000	Pending Budget Decision	Pending Budget Decision	627
628					628
629	2986 SPECIAL CATEGORIES				629
630	CONTRACTED SERVICES				630
631					631
632	From the funds in Specific Appropriation 2986, \$1,000,000 in recurring funds from the Law Enforcement Radio Trust Fund is provided to the Department of Management Services for Statewide Law Enforcement Radio System (SLERS) tower repair contingency. The funds shall be held in reserve. The funds can be used in the event SLERS towers sustain repair and replacement costs due to catastrophic events which exceed \$1,000,000 in a fiscal year. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.	From the funds in Specific Appropriation 2986, \$1,000,000 in recurring funds from the Law Enforcement Radio System Trust Fund is provided to the Department of Management Services for Statewide Law Enforcement Radio System (SLERS) tower repair contingency. The funds shall be held in reserve. The funds can be used in the event SLERS towers sustain repair and replacement costs due to catastrophic events which exceed \$1,000,000 in a fiscal year. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.	Senate		632
633					633
634	From the funds provided in 2986, \$6,000,000 from the General Revenue Fund is provided for the maintenance, inspection, and insurance of the Statewide Law Enforcement Radio System towers that have been conveyed to the Department of Management Services.		House	House	634
635					635
636	2992 SPECIAL CATEGORIES				636
637	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM				637
638	TOWER LEASES				638
639					639
640	Funds in Specific Appropriation 2992 must be used to pay for the radio tower leases for the Statewide Law Enforcement Radio System.	Funds in Specific Appropriation 2992 must be used to pay for the radio tower leases for the Statewide Law Enforcement Radio System.	Identical		640
641					641
642	2997 FIXED CAPITAL OUTLAY				642
643	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM				643

State Administration and Technology Appropriations Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

	HB 5001 Proviso	SB 2500 Proviso	House Offer #1	Senate Offer #1	
644	TOWERS RELOCATION/RECONSTRUCTION - DMS MGD				644
645					645
646	Funds in Specific Appropriation 2997 are provided to the Department of Management Services for the relocation and/or reconstruction of Statewide Law Enforcement Radio System (SLERS) towers. These funds shall be held in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.	Funds in Specific Appropriation 2997 are provided to the Department of Management Services for the relocation and/or reconstruction of Statewide Law Enforcement Radio System (SLERS) towers. These funds shall be held in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.	Identical		646
647					647
648	2997A FIXED CAPITAL OUTLAY				648
649	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM				649
650	TOWERS MITIGATION/REPLACEMENT - DMS MGD				650
651					651
652	From the funds provided in 2997A, up to \$5,000,000 in nonrecurring funds is provided for Statewide Law Enforcement Radio System tower improvements or tower replacement required for the placement of law enforcement equipment.	From the funds provided in Specific Appropriation 2997A, up to \$5,000,000 in nonrecurring funds is provided for Statewide Law Enforcement Radio System tower improvements or tower replacements required to upgrade to the P25 System.	House	Senate	652
653					653
654	2997B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND				654
655	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY				655
656	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND				656
657	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY				657
658					658
659	The nonrecurring funds in Specific Appropriation 2997B are provided for the following local government emergency projects:	The nonrecurring funds in Specific Appropriation 2997B are provided for the following local government communications projects:	Pending Budget Decision	Pending Budget Decision	659
660					660
661	Columbia County - Suwanee Valley Communications Tower (HF 3418)..... 800,000 Hills Public Safety Facility (HF 1143)..... 2,375,000 Lake County Public Safety Radio Tower - Wellness Way (HF 1141)..... 500,000 Margate 800MHz Radio Tower Repair and Upgrades (HF 1222).. 150,000	Haines City Fiber Resiliency and Connectivity (SF 2093)... 500,000 Jupiter Community Web-Cams (SF 2047)..... 411,245 Lee County Public Safety Towers (SF 3223)..... 500,000 St. Lucie County Secondary IT Data Center (SF 2593)..... 350,000	Pending Budget Decision	Pending Budget Decision	661
662					662

State Administration and Technology Appropriations Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

	HB 5001 Proviso	SB 2500 Proviso	House Offer #1	Senate Offer #1	
663	OFFICE OF THE STATE CHIEF INFORMATION OFFICER				663
664					664
665	2998 SALARIES AND BENEFITS				665
666					666
667	From the positions in Specific Appropriation 2998, 23 positions are provided to the Department of Management Services to support statewide cybersecurity functions and operate a 24-hour, seven days per week cybersecurity operations center pursuant to section 282.318(3)(h), Florida Statutes.	From the positions in Specific Appropriation 2998, 23 positions are provided to the Department of Management Services to support statewide cybersecurity functions, operate a 24-hour, seven days per week cybersecurity operations center pursuant to section 282.318(3)(h), Florida Statutes, and to implement the recommendations of the 2021 Florida Cybersecurity Task Force Final Report.	House	House	667
668					668
669	From the positions in Specific Appropriation 2998, one position is provided to the Department of Management Services for a Florida Certified Contract Manager (FCCM) dedicated exclusively to contract management and oversight.	From the positions in Specific Appropriation 2998, one position is provided to the Department of Management Services for a Florida Certified Contract Manager (FCCM) dedicated exclusively to contract management and oversight.	Identical		669
670					670
671	From the positions in Specific Appropriation 2998, one position is provided to the Department of Management Services for a Florida Certified Contract Negotiator (FCCN) dedicated exclusively to the creation, management, execution, and oversight of IT procurements.	From the positions in Specific Appropriation 2998, one position is provided to the Department of Management Services for a Florida Certified Contract Negotiator (FCCN) dedicated exclusively to the creation, management, execution, and oversight of IT procurements.	Identical		671
672					672
673		From the positions in Specific Appropriation 2998, nine positions are provided to the Department of Management Services in support of its project oversight responsibilities pursuant to section 282.0051, Florida Statutes. At a minimum, the Department of Management Services shall include oversight by a certified project management professional over each of the following agency projects: the Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services, the Florida Healthcare Connections (FX) project at the Agency for Health Care Administration, the Florida Turnpike Enterprise Commercial Back Office projects at the Department of Transportation, and the Reemployment Assistance Modernization and the Consumer-First Workforce Information System projects at the Department of Economic Opportunity.	House	House	673
674					674

State Administration and Technology Appropriations Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	Senate Offer #1	
675			The Department of Management Services shall prepare a project oversight progress report each quarter on the status of the information technology projects reviewed and monitored by the Florida Digital Service. The project oversight progress report shall be submitted to the Executive Office of the Governor's Office of Policy & Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. The department shall submit a report by August 1, 2024, for the period April 1, 2024, through June 30, 2024, and quarterly thereafter.	House	House	675
676						676
677	3002 SPECIAL CATEGORIES					677
678	ENTERPRISE CYBERSECURITY RESILIENCY					678
679						679
680	Funds in Specific Appropriation 3002 are provided to the Department of Management Services for the tools and services needed to operate and maintain an integrated state Cybersecurity Operations Center (CSOC) pursuant to section 282.318, Florida Statutes. Funding is limited to assisting state agencies as defined in section 282.318(2), Florida Statutes.		Funds in Specific Appropriation 3002 are provided to the Department of Management Services for the costs of the tools and services needed to operate and maintain a state Cybersecurity Operations Center (CSOC) pursuant to section 282.318, Florida Statutes. Funding is limited to assisting state agencies as defined in section 282.318(2), Florida Statutes.	Senate		680
681						681

State Administration and Technology Appropriations Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

	HB 5001 Proviso	SB 2500 Proviso	House Offer #1	Senate Offer #1	
682	<p>Of these funds, \$18,631,709 is provided for the continuation and contract renewal of current enterprise office productivity suite and related cybersecurity software licensing, \$1,116,148 is provided for the continuation and contract renewal of current attack surface management capabilities, and \$1,824,525 is provided for logging and cloud storage to address audit findings. No funds are provided for services and product licenses unused by state or local agencies. Any procurements or re-procurements shall be awarded by competitive solicitation pursuant to the provisions of section 287.057, Florida Statutes.</p>	<p>The department shall submit quarterly project status reports on the progress of integration for the state Cybersecurity Operations Center to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Florida Cybersecurity Advisory Council. Each status report shall include progress made to date for each project milestone, deliverable, and task order; planned and actual completion dates; planned and actual costs incurred; and any project issues and risks. The department shall submit a report by August 1, 2024, for the period April 1, 2024, through June 30, 2024, and quarterly thereafter.</p> <p>Of these funds, \$18,631,709 <u>20,684,100</u> is provided for the continuation, <u>expansion</u>, and contract renewal of current enterprise office productivity suite and related cybersecurity software <u>and storage</u> licensing, \$1,116,148 is provided for the continuation and contract renewal of current attack surface management capabilities, and \$1,824,525 is provided for logging and cloud storage to address audit findings. <u>The department shall work with the vendor to fully optimize the storage environment.</u> No funds are provided for services and product licenses unused by state or local agencies. Any procurements or re-procurements shall be awarded by competitive solicitation pursuant to the provisions of section 287.057, Florida Statutes.</p> <p><u>In order to ensure utilization of best practices and seamless functionality within the enterprise, the department shall transfer \$1,500,000 to the Office of the Inspector General to contract with an independent verification and validation (IV&V) provider to provide IV&V services for all agency staff and vendor work needed to implement the enterprise cybersecurity resiliency program.</u></p> <p><u>The IV&V provider shall complete an assessment of the current program by December 1, 2024. The assessment shall include, but not be limited to, recommendations based on the evaluation</u></p>	House	Modified House Language	682
683					683

State Administration and Technology Appropriations Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	Senate Offer #1	
684	Any remaining funds are appropriated for the tools and services needed to complete the state Cybersecurity Operations Center (CSOC). The department shall submit quarterly project status reports on the progress of operationalizing a 24-hour, seven days per week state Cybersecurity Operations Center to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Florida Cybersecurity Advisory Council. Each status report shall include progress made to date for each project milestone, deliverable, and task order; planned and actual completion dates; planned and actual costs incurred; and any project issues and risks. The department shall submit a report by August 1, 2024, for the period April 1, 2024 through June 30, 2024, and quarterly thereafter.			House	House	684
685						685
686	INFORMATION TECHNOLOGY PROJECT OVERSIGHT					686
687						687
688	3005 SALARIES AND BENEFITS					688
689						689
690	The positions in Specific Appropriation 3005 are provided to the Department of Management Services in support of its project oversight responsibilities pursuant to section 282.0051, Florida Statutes. At a minimum, the Department of Management Services shall include project monitoring by a certified project management professional over each of the following agency projects: the Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services, the Florida Healthcare Connections (FX) project at the Agency for Health Care Administration, the Motorist Modernization project at the Department of Highway Safety and Motor Vehicles, and the Consumer-First Workforce Information System projects at the Department of Commerce. Staff in project oversight positions shall be subject matter experts in state government information technology and/or possess experience in directing and managing information technology projects.			House	House	690
691						691

State Administration and Technology Appropriations Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	Senate Offer #1	
692	The Department of Management Services shall submit a project oversight progress report each quarter on the status of the information technology projects reviewed and monitored by the Florida Digital Service. The project oversight progress report shall be submitted to the Executive Office of the Governor's Office of Policy & Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. The department shall submit a report by August 1, 2024, for the period April 1, 2024 through June 30, 2024, and quarterly thereafter.			House	House	692
693						693
694	The Department of Management Services shall prioritize the training facilities and project oversight activities of the Florida Digital Service to focus on the agency technical integrations, organizational change management, and training necessary for the successful implementation of PALM and other multi-agency, high-risk projects. The department shall support the Department of Financial Services to assist in the interagency coordination as needed to implement the statewide PALM system.			House	House	694
695						695
696	ADMINISTRATIVE HEARINGS					696
697	PROGRAM: ADJUDICATION OF DISPUTES					697
698						698
699	3027 SALARIES AND BENEFITS					699
700						700
701	From the positions and funds provided in Specific Appropriation 3027 from the Operating Trust Fund, 27 positions and \$4,882,176 in Salaries and Benefits and associated rate of 3,445,800 are provided to resolve property insurance claim disputes between Citizens Property Insurance Corporation and policy holders and shall be placed in reserve. The Division of Administrative Hearings is authorized to submit budget amendments requesting release of funds and positions pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent on the Division of Administrative Hearings demonstrating sufficient caseload necessitating the additional positions and the revenue from Citizens Property Insurance Corporation to support the unit.		From the positions and funds provided in Specific Appropriation 3027 from the Operating Trust Fund, 24 positions and \$4,381,967 in Salaries and Benefits and associated rate of 3,321,000 are provided to resolve property insurance claim disputes between Citizens Property Insurance Corporation and policy holders and shall be placed in reserve. The Division of Administrative Hearings is authorized to submit budget amendments requesting release of funds and positions pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent on the Division of Administrative Hearings demonstrating sufficient caseload necessitating the additional positions and the revenue from Citizens Property Insurance Corporation to support the unit.	House	Senate	701
702						702

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	HB 5001 Proviso	SB 2500 Proviso	House Offer #1	Senate Offer #1		
703	REVENUE, DEPARTMENT OF				703	
704	PROPERTY TAX OVERSIGHT				704	
705					705	
706	3145 AID TO LOCAL GOVERNMENTS				706	
707	AERIAL PHOTOGRAPHY AND MAPPING				707	
708					708	
709	From the funds in Specific Appropriation 3145, \$1,408,349 in nonrecurring funds from the General Revenue Fund is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 75,000 or less.	From the funds in Specific Appropriation 3145, \$1,408,348 in nonrecurring funds from the General Revenue Fund is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 75,000 or less (SF 1533).	Pending Budget Decision	Pending Budget Decision	709	
710					710	
711	CHILD SUPPORT ENFORCEMENT				711	
712					712	
713	From the funds in Specific Appropriations 3152 through 3165, the Department of Revenue shall manage the review of the child support guidelines, which shall be conducted by the Office of Economic and Demographic Research in accordance with section 61.30(16), Florida Statutes. The review must, at a minimum, include the requirements in 45 C.F.R. s. 302.56(h). The Office of Economic and Demographic Research may contract with a state university or a nationally recognized organization for the purpose of collecting and analyzing the economic data necessary to review the child support guidelines. A final report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by August 31, 2025.	From the funds in Specific Appropriations 3152 through 3165, the Department of Revenue shall oversee the review of the child support guidelines, which will be conducted by the Office of Economic and Demographic Research in accordance with section 61.30(16), Florida Statutes. The review must at a minimum include the requirements in 45 C.F.R. s. 302.56(h). The Office of Economic and Demographic Research may contract with a state university or a nationally recognized organization for the purpose of collecting and analyzing the economic data necessary to review the child support guidelines. A final report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by August 31, 2025.	House	House	713	
714					714	
715	3155A SPECIAL CATEGORIES				715	
716	FLORIDA ACCOUNTING INFORMATION RESOURCE				716	
717	(FLAIR) SYSTEM REPLACEMENT				717	
718					718	
719	Funds in Specific Appropriation 3155A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.			House	House	719
720					720	

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	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	Senate Offer #1	
721	3161 SPECIAL CATEGORIES					721
722	PURCHASE OF SERVICES - CHILD SUPPORT					722
723	ENFORCEMENT					723
724						724
725	From the funds in Specific Appropriation 3161, \$10,976,656 in nonrecurring funds from the General Revenue Fund, \$12,000,000 in nonrecurring funds from the Child Support Incentive Trust Fund, and \$21,307,626 in nonrecurring funds from the Federal Grants Trust Fund are appropriated to the Department of Revenue for the upgrade of the Child Support <u>Automated</u> Management System. These funds shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025. The department shall submit a detailed operational work plan and project spending plan updated quarterly that identifies all project work and costs budgeted for Fiscal Year 2024-2025.		From the funds in Specific Appropriation 3161, \$10,976,656 in nonrecurring funds from the General Revenue Fund, \$12,000,000 in nonrecurring funds from the Child Support Incentive Trust Fund, and \$21,307,626 in nonrecurring funds from the Federal Grants Trust Fund are appropriated to the Department of Revenue for the upgrade of the Child Support Management System. These funds shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.	Modified Senate Language	Modified Senate Language	725
726						726
727	The department shall submit quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include relevant copies of each task order, contract, purchase order, and invoice. The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.		The department shall submit quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include relevant copies of each task order, contract, purchase order, and invoice. The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.	Modified Senate Language	Modified Senate Language	727
728						728
729			From the funds in Specific Appropriation 3161, \$325,000 in nonrecurring funds from the General Revenue Fund is provided for the Our Children Have Rights Parent Education and Engagement Program (SF 3183).	Pending Budget Decision	Pending Budget Decision	729
730						730

State Administration and Technology Appropriations Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

	HB 5001 Proviso	SB 2500 Proviso	House Offer #1	Senate Offer #1	
731	GENERAL TAX ADMINISTRATION				731
732					732
733	3169 AID TO LOCAL GOVERNMENTS				733
734	GRANTS AND AID TO LOCAL GOVERNMENT/				734
735	DISTRIBUTION TO CLERKS OF COURT				735
736					736
737	Funds in Specific Appropriation 3169 shall be placed in reserve. The Department of Revenue may request the release of funds pursuant to the provisions of section 28.36, Florida Statutes.	Funds in Specific Appropriation 3169 shall be placed in reserve. The Department of Revenue may request the release of funds pursuant to the provisions of section 28.36, Florida Statutes.	Identical		737
738					738
739	3173A SPECIAL CATEGORIES				739
740	FLORIDA ACCOUNTING INFORMATION RESOURCE				740
741	(FLAIR) SYSTEM REPLACEMENT				741
742					742
743	Funds in Specific Appropriation 3173A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		House	House	743
744					744
745	3175 SPECIAL CATEGORIES				745
746	REEMPLOYMENT SERVICES FOR THE DEPARTMENT				746
747	OF COMMERCE				747
748					748
749	Funds in Specific Appropriation 3175 are provided to the Department of Revenue for the reimbursement contract with the Department of Commerce for reemployment assistance tax collection services.	Funds in Specific Appropriation 3175 are provided to the Department of Revenue for the reimbursement contract with the Department of Economic Opportunity for reemployment assistance tax collection services.	House	House	749
750					750

State Administration and Technology Appropriations Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

	HB 5001 Proviso		SB 2500 Proviso	House Offer #1	Senate Offer #1	
751	PROGRAM: INFORMATION SERVICES PROGRAM					751
752	INFORMATION TECHNOLOGY					752
753						753
754	3182 SPECIAL CATEGORIES					754
755	CONTRACTED SERVICES					755
756						756
757			From the funds in Specific Appropriation 3182, \$641,760 in recurring funds from the General Revenue fund and \$250,000 in nonrecurring from the Federal Grants Trust Fund are provided to the Department of Revenue to procure an Information Technology Service Management solution.	House	House	757
758	OFFICE OF INSURANCE REGULATION					758
759			<i>Senate New Language</i>			759
760			<u>Funds in Specific Appropriation 2613A shall be transferred to Florida International University for the purpose of upgrading and enhancing the capability of the Florida Public Hurricane Loss Model to make improvements in geography and to include perils not currently contemplated in the model including but not limited to severe convective storms. Florida International University shall update the Florida Public Hurricane Loss Model in coordination with the Office of Insurance Regulation and the Division of Emergency Management.</u>		Senate New Language	760

State Administration and Technology Appropriations Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

Row #	Agency / Department		HOUSE OFFER #2								SENATE OFFER #2								Row #		
	Issue Code	Issue Title	Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds			
1		DEPARTMENT OF BUSINESS & PROFESSIONAL REGULATION																	1		
2	1100001	Startup (OPERATING)	83,307,444	1,570.25	1,392,017			178,904,375		178,904,375	180,296,392	83,307,444	1,570.25	1,392,017			178,904,375		178,904,375	180,296,392	2
3	160F110	Transfer Appropriations Between Appropriation Categories - Deduct						(1,700)		(1,700)	(1,700)						(1,700)		(1,700)	(1,700)	3
4	160F120	Transfer Appropriations Between Appropriation Categories - Add						1,700		1,700	1,700						1,700		1,700	1,700	4
5	1601A10	Realignment Of Salary Rate And Salaries And Benefits Budget Authority - Deduct	(500,000)					(606,100)		(606,100)	(606,100)	(500,000)					(606,100)		(606,100)	(606,100)	5
6	1601A20	Realignment Of Salary Rate And Salaries And Benefits Budget Authority - Add	500,000					606,100		606,100	606,100	500,000					606,100		606,100	606,100	6
7	1800250	Combine Customer Contact Center And Central Intake Unit Budget Entities Into One New Budget Entity - Deduct	(9,027,421)	(200.50)				(17,972,273)		(17,972,273)	(17,972,273)	(9,027,421)	(200.50)				(17,972,273)		(17,972,273)	(17,972,273)	7
8	1800260	Combine Customer Contact Center And Central Intake Unit Budget Entities Into One New Budget Entity - Add	9,027,421	200.50				17,972,273		17,972,273	17,972,273	9,027,421	200.50				17,972,273		17,972,273	17,972,273	8
9	2002200	Realign Budget Authority From Expenses To Acquisition Of Motor Vehicles - Deduct						(5,000)		(5,000)	(5,000)						(5,000)		(5,000)	(5,000)	9
10	2002210	Realign Budget Authority From Expenses To Acquisition Of Motor Vehicles - Add						5,000		5,000	5,000						5,000		5,000	5,000	10
11	2005030	Realign Budget Authority From Contracted Services To Acquisition Of Motor Vehicles - Deduct						(8,000)		(8,000)	(8,000)						(8,000)		(8,000)	(8,000)	11
12	2005040	Realign Budget Authority From Contracted Services To Acquisition Of Motor Vehicles - Add						8,000		8,000	8,000						8,000		8,000	8,000	12
13	2401500	Replacement Of Motor Vehicles						155,056		155,056	155,056						155,056		155,056	155,056	13
14	2402400	Additional Equipment - Motor Vehicles						150,000		150,000	150,000						150,000		150,000	150,000	14
15	2405500	Law Enforcement Equipment						56,710		56,710	56,710						56,710		56,710	56,710	15
16	2503080	Direct Billing For Administrative Hearings						12,513		12,513	12,513						12,513		12,513	12,513	16
17	3001450	Other Personal Services (OPS) Staff For Application Processing In The Bureau Of Licensing - Division Of Alcoholic Beverages And Tobacco						1,122,294		1,122,294	1,122,294						1,122,294		1,122,294	1,122,294	17
18	3003700	Staffing For The Division Of Regulation To Address Increases In Inspections And Complaints Due To License Growth	213,645	5.00				509,308		509,308	509,308	213,645	5.00				509,308		509,308	509,308	18
19	3003800	Additional Resources To Address Board Office Workload In The Division Of Professions	130,063	2.00				220,968		220,968	220,968	130,063	2.00				220,968		220,968	220,968	19
20	3003900	Staffing For License Application Processing In The Division Of Drugs, Devices And Cosmetics	41,627	1.00				82,112		82,112	82,112	41,627	1.00				82,112		82,112	82,112	20
21	33V0100	Reduce Other Personal Services (OPS) Appropriation						(30,000)		(30,000)	(30,000)						(30,000)		(30,000)	(30,000)	21
22	33V0300	Reduce General Revenue Funding - Florida Business Information Portal						(30,764)		-	(30,764)						(30,764)		-	(30,764)	22
23	33V0310	Reduce Expenses Appropriation						-		-	-						-		-	-	23
24	33V0320	Reduce General Revenue Transfer						(541,838)		-	(541,838)						(541,838)		-	(541,838)	24
25	33V1620	Vacant Position Reductions	(77,534)	(2.00)				(123,046)		(123,046)	(123,046)	(77,534)	(2.00)				(123,046)		(123,046)	(123,046)	25
26	33V4570	Efficiency Savings On Mileage Reimbursements Due To The Purchase Of Additional Vehicles For Hotel And Restaurant Inspection Staff						-		-	-						-		-	-	26
27	3600PC0	Florida Planning, Accounting, And Ledger Management (PALM) Readiness						1,000,000		1,000,000	1,000,000						1,000,000		1,000,000	1,000,000	27
28	36225C0	Staffing For Cybersecurity And Help Desk In The Division Of Technology	310,000	4.00				486,087		486,087	486,087	310,000	4.00				486,087		486,087	486,087	28
29	36275C0	Increase Contracted Services In The Division Of Technology						465,000		465,000	465,000						465,000		465,000	465,000	29
30	3801550	Law Enforcement Training						108,750		108,750	108,750						108,750		108,750	108,750	30
31	3802010	Law Enforcement Recruitment - Training Program						30,000		30,000	30,000						30,000		30,000	30,000	31
32	4000040	In-State Tourism Marketing Campaign (HF 1604) (SF 3392)						500,000		500,000	500,000						500,000		500,000	500,000	32
33	4000071	Polk County Bully Project - Safe Space To Land (HF 1952)						100,000		100,000	100,000						-		-	-	33
34	4005300	Increase Examination Testing Services						900,342		900,342	900,342						900,342		900,342	900,342	34
35	4005400	Security Services And Enhancements For Department Of Business And Professional Regulation Offices						250,000		250,000	250,000						250,000		250,000	250,000	35
36	4900580	Hospitality Education Program (HEP)						311,084		311,084	311,084						311,084		311,084	311,084	36
37	5205A10	Increase Salaries And Benefits Budget Authority To Align With Available Salary Rate						1,156,724		1,156,724	1,156,724						1,156,724		1,156,724	1,156,724	37
38	Total	DEPARTMENT OF BUSINESS & PROFESSIONAL REGULATION	83,925,245	1,580.25	1,419,415	600,000		185,768,277	-	185,768,277	187,187,692	83,925,245	1,580.25	1,319,415	500,000	185,768,277	-	185,768,277	187,087,692	187,087,692	38

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			Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF		ALL TF	All Funds			
39																			39			
40		DEPARTMENT OF FINANCIAL SERVICES																	40			
41	1100001	Startup (OPERATING)	123,213,569	1,949.50	25,700,479			319,141,677	3,691,096	322,832,773	348,533,252	123,213,569	1,949.50	25,700,479			319,141,677	3,691,096	322,832,773	348,533,252	41	
42	160S050	Correct Funding Source Identifier (FSI) - Deduct							(3,691,096)	(3,691,096)	(3,691,096)							(3,691,096)	(3,691,096)	(3,691,096)	(3,691,096)	42
43	160S060	Correct Funding Source Identifier (FSI) - Add							3,691,096	3,691,096	3,691,096							3,691,096	3,691,096	3,691,096	3,691,096	43
44	1600060	Reapproval Of Budget Amendment To Move Operation Of Motor Vehicle Authority - Deduct						(2,000)		(2,000)	(2,000)							(2,000)		(2,000)	(2,000)	44
45	1600070	Reapproval Of Budget Amendment To Move Operation Of Motor Vehicle Authority - Add						2,000		2,000	2,000							2,000		2,000	2,000	45
46	1800140	Transfer Position And Funding From Insurance Fraud To Inspector General - Deduct	(60,000)	(1.00)				(87,262)		(87,262)	(87,262)	(60,000)	(1.00)					(87,262)		(87,262)	(87,262)	46
47	1800150	Transfer Position And Funding From Insurance Fraud To Inspector General - Add	60,000	1.00				87,262		87,262	87,262	60,000	1.00					87,262		87,262	87,262	47
48	1800160	Transfer Position And Funding For PALM Contract Manager - Deduct	(105,306)	(1.00)				(143,375)		(143,375)	(143,375)	(105,306)	(1.00)					(143,375)		(143,375)	(143,375)	48
49	1800170	Transfer Position And Funding For PALM Contract Manager - Add	105,306	1.00				143,375		143,375	143,375	105,306	1.00					143,375		143,375	143,375	49
50	2000830	Realign Budget Authority Between Categories - State Fire Marshal - Add						70,000		70,000	70,000							70,000		70,000	70,000	50
51	2000840	Realign Budget Authority Between Categories - State Fire Marshal - Deduct						(70,000)		(70,000)	(70,000)							(70,000)		(70,000)	(70,000)	51
52	24010C0	Information Technology Infrastructure Replacement						2,689,216		2,689,216	2,689,216							2,689,216		2,689,216	2,689,216	52
53	2401110	Replacement Of Fire And Arson Equipment - Unmanned Aerial Systems						101,300		101,300	101,300							101,300		101,300	101,300	53
54	2401400	Replacement Of Scientific Laboratory Equipment - Arson Lab						363,000		363,000	363,000							363,000		363,000	363,000	54
54A	2401500	Replacement Of Statewide Response Vehicles (Fire Truck)						681,585		681,585	681,585							681,585		681,585	681,585	54A
55	2401540	Replacement Of Statewide Response Vehicles						696,435		696,435	696,435							696,435		696,435	696,435	55
56	2402000	Additional Equipment						300,000		300,000	300,000							300,000		300,000	300,000	56
57	2402400	Additional Equipment - Motor Vehicles							375,802	375,802	375,802							375,802		375,802	375,802	57
58	2402430	Additional Equipment - Emergency Response Trailer For Natural Disasters						82,500		82,500	82,500							82,500		82,500	82,500	58
59	2402510	Additional Equipment- Mini Excavator And Prime Mover						541,863		541,863	541,863							541,863		541,863	541,863	59
60	2402520	Fire And Arson Equipment - Robotic Operating Platform Enhancement						231,000		231,000	231,000							231,000		231,000	231,000	60
61	2503080	Direct Billing For Administrative Hearings						34,620		34,620	34,620							34,620		34,620	34,620	61
62	3000030	Increase Staffing For Public Assistance Fraud Special Investigative Unit	200,000	5.00					374,069	374,069	374,069	200,000	5.00					374,069		374,069	374,069	62
63	3000050	Additional Funding For Division Of Risk Management Contracted Legal Services - Office Of The Attorney General Category																				63
64	3000230	Staffing/Workload- Safety Specialist	108,019	2.00				190,670		190,670	190,670	108,019	2.00					190,670		190,670	190,670	64
65	3000250	Staffing/Workload- Grant Management	56,453	1.00				94,759		94,759	94,759	56,453	1.00					94,759		94,759	94,759	65
66	3000260	Emergency Preparedness & Response	54,009	1.00				217,308		217,308	217,308	54,009	1.00					217,308		217,308	217,308	66
67	3000610	Other Personal Services - Staffing Assistance For Workload Issues						123,835		123,835	123,835							123,835		123,835	123,835	67
68	3000960	Staffing/Workload- Monitoring & Audits	159,841	3.00				272,737		272,737	272,737	159,841	3.00					272,737		272,737	272,737	68
69	3001A30	Increase Budget Authority For Salary Incentive Pay For Law Enforcement Positions						148,164		148,164	148,164							148,164		148,164	148,164	69
70	3001010	Increased Staffing For Funeral And Cemetery Investigations	78,958	2.00				174,713		174,713	174,713	78,958	2.00					174,713		174,713	174,713	70
71	3001020	Additional Resources To Enhance Licensing, Consumer Services And Protection Within The Department Of Financial Services	459,908	10.00				820,756		820,756	820,756	459,908	10.00					820,756		820,756	820,756	71
72	3001190	Insurance Fraud - Financial Crimes, Leadership, And Best Practices Training For Law Enforcement Personnel						497,500		497,500	497,500							497,500		497,500	497,500	72
73	30054C0	Risk Management Insurance Management System Re-Procurement						186,205		186,205	186,205							186,205		186,205	186,205	73
74	33V0850	Reduce Budget Authority Based On Previous Reversions						(2,500,000)		(2,500,000)	(2,500,000)							(2,500,000)		(2,500,000)	(2,500,000)	74
75	33V1150	Eliminate Excess Insurance Coverage																(14,052,500)		(14,052,500)	(14,052,500)	75
76	33V1620	Vacant Position Reductions																				76
77	3300230	Eliminate Transfer To DMS For IV&V Services						(6,053,061)		(6,053,061)	(6,053,061)							(6,053,061)		(6,053,061)	(6,053,061)	77
78	3400380	Fund Shift From Special Dis Trust Fund - Deduct	(300,000)					(300,000)		(300,000)	(300,000)	(300,000)						(300,000)		(300,000)	(300,000)	78
79	3400390	Fund Shift To Workers Comp Admin Trust Fund - Add	300,000					300,000		300,000	300,000	300,000						300,000		300,000	300,000	79

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80	3600PC0	Florida Planning, Accounting, And Ledger Management (PALM) Readiness					5,718,230			5,718,230					5,718,230			5,718,230	80
81	36103C0	Vendor Payment Registration System					1,550,000			1,550,000					1,550,000			1,550,000	81
82	36105C0	FLAIR Replacement (PALM)					54,301,361			54,301,361					54,301,361			54,301,361	82
83	36105C1	Planning, Accounting, And Ledger Management Contract Contingency					3,000,000			3,000,000					3,000,000			3,000,000	83
84	36112C0	Planning, Accounting, And Ledger Management Ticket Tracking And Management																	84
85	36209C0	Local Area Network Equipment Replacement					1,553,102			1,553,102					1,553,102			1,553,102	85
86	36211C0	Information Technology Contractual Price Increases					1,129,062			1,129,062					1,129,062			1,129,062	86
87	36219C0	Customer Relationship Management (CRM) Replacement																	87
88	36224C0	Establish Cyber-Security Program					300,000			300,000					300,000			300,000	88
89	36225C0	Enhance Security Operations					400,000			400,000					400,000			400,000	89
90	36226C0	Collateral Administration Program					1,500,000			1,500,000					1,500,000			1,500,000	90
91	36311C0	Unclaimed Property Risk Management Solution					365,475			365,475					365,475			365,475	91
92	36315C0	Replace Continuing Education System					630,000			630,000					630,000			630,000	92
93	36327C0	Continuation Of IT Services	(385,851)	(8.00)							(385,851)	(8.00)							93
94	36336C0	Computer Enhancements For Law Enforcement Personnel					330,000			330,000					330,000			330,000	94
94A	36337C0	Division of Rehabilitation and Liquidation Claims System					1,400,000			1,400,000					1,400,000			1,400,000	94A
95	36338C0	Service Of Process Analytics																	95
96	36340C0	Workers' Compensation Mainframe Migration					1,500,000			1,500,000					1,500,000			1,500,000	96
97	36342C0	Cloud-Based Digital Evidence Storage System					743,940			743,940					743,940			743,940	97
98	36343C0	Smart Cop Initiative																	98
98A	36372C0	Information Technology Solution for Division of Consumer Services					560,000			560,000									98A
98B	40xxxxxx	Fire College Study/Water Contamination					500,000			500,000									98B
99	4000040	Additional Funding For The My Safe Florida Home Program	231,500	3.00	363,145	15,201				363,145									99
100	4000041	My Safe Florida Home Condominium Pilot Program			30,000,000	30,000,000				30,000,000			30,000,000	30,000,000					100
101	4000050	Additional Expense Authority Due To Inflation			113,000		1,010,000	230,000	1,240,000	1,353,000			113,000	1,010,000	230,000	1,240,000	1,353,000		101
102	4000055	Veteran / First Responder Electroencephalogram Pilot Program			15,000,000	15,000,000				15,000,000									102
103	4000080	Transfer To University Of Miami - Sylvester Comprehensive Cancer Center - Florida Firefighter Cancer Research (HF 1408) (SF 1683)			2,500,000	2,500,000				2,500,000			500,000	500,000				500,000	103
104	4000210	Baker Fire District Air Compressor/Purifier (HF 1329)			70,000	70,000				70,000			70,000	70,000				70,000	104
105	4000210	Baker Fire District Tanker (HF 1067) (SF 2980)			250,000	250,000				250,000			250,000	250,000				250,000	105
106	4000210	Bradford County Fire Rescue New Fire Apparatus (HF 3404) (SF 2519)					475,000			475,000									106
107	4000210	Brooker New Fire Apparatus (HF 3421) (SF 3378)			662,500	662,500				662,500									107
108	4000210	Broward County Sheriffs - Secondary Set of Firefighter Turnout Gear (Cancer Prevention initiative) (HF 2201) (SF 2763)			228,092	228,092				228,092			228,092	228,092				228,092	108
109	4000210	Broward Fire Rescue Regional Simulation Labs at the Sheriff's Office Research, Development & Training Center Expansion (HF 2061) (SF 2361)			100,000	100,000				100,000									109
110	4000210	Clewiston Replacement Fire Truck (HF 1985) (SF 3515)			700,000	700,000				700,000			1,400,000	1,400,000				1,400,000	110
111	4000210	Crystal River Ladder Truck (HF 3269) (SF 2320)					350,000			350,000					350,000			350,000	111
112	4000210	Cudjoe Key Marine Emergency Response Vessel (HF 2930) (SF 2733)			150,000	150,000				150,000			150,000	150,000				150,000	112
113	4000210	Dalkeith Volunteer Fire Department - Tanker Fire Apparatus (HF 3452) (SF 2230)					600,000			600,000									113
114	4000210	Davie Fire Rescue Ambulance (HF 1829) (SF 1868)					637,500			637,500					637,500			637,500	114
115	4000210	Delray Beach Emergency Response Mobile Traffic Barrier and First Responder Protection (HF 2647) (SF 3192)			306,000	306,000				306,000									115
116	4000210	Fort Meade Fire Command Vehicle (HF 2999) (SF 3107)			200,000	200,000				200,000			200,000	200,000				200,000	116
117	4000210	Fort Meade Fire Department Safety Equipment (HF 3000) (SF 3101)			250,000	250,000				250,000			250,000	250,000				250,000	117
118	4000210	Graceville Fire Truck and Equipment (HF 1636) (SF 3276)					880,000			880,000			880,000	880,000				880,000	118
119	4000210	Gretna Fire & Rescue Service Mini Pumper (HF 3151) (SF 2295)					235,000			235,000									119
120	4000210	Hamilton County Fire Equipment Upgrade (HF 3440) (SF 3588)			470,000	470,000				470,000			470,000	470,000				470,000	120
121	4000210	Islamorada Fire Rescue Marine Emergency Response Vessel (HF 2933) (SF 2888)			300,000	300,000				300,000			300,000	300,000				300,000	121

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122	4000210	Key Largo Fire Rescue Marine Emergency Response Vessel (HF 2932) (SF 3575)					300,000										150,000	150,000				122																					
123	4000210	Live Oak E-One Fire Truck (HF 3469) (SF 2215)					732,811															732,811	732,811	123																			
124	4000210	Marathon Fire Rescue Marine Emergency Response Vessel (HF 2934) (SF 2890)					150,000															150,000	150,000	124																			
125	4000210	Marco Island Fire Rescue Vessel (HF 2660) (SF 3509)					345,000	345,000															345,000	345,000	125																		
126	4000210	Margate Front Line Rescue and Aerial Truck (HF 1223) (SF 1693)					372,007	372,007																372,007	372,007	126																	
127	4000210	Miami Beach Fire Department Ladder Truck Replacement (HF 3758) (SF 2876)																						417,500	417,500	127																	
128	4000210	Miami-Dade Fire Rescue - Electric Vehicle Fire Suppression Specialized Equipment (HF 1337) (SF 1696)					82,063	82,063																	82,063	82,063	128																
129	4000210	Miami-Dade Fire Rescue - Urban Search and Rescue Preparedness and Equipment (HF 1334) (SF 1695)					240,500	240,500																		240,500	240,500	129															
130	4000210	Midway Volunteer Fire Department Fire and Hazmat Response Vehicle (HF 2351) (SF 3586)																								1,000,000	1,000,000	130															
131	4000210	Ocean City Wright Fire Control District Aerial Firefighting Apparatus (HF 1764) (SF 2971)					750,000	750,000																			750,000	750,000	131														
132	4000210	Polk County Firefighter/EMS Rehab Apparatus/Unit (HF 1539) (SF 1300)																										562,500	562,500	562,500	562,500	132											
133	4000210	Sneads - Fire Apparatus (HF 1637) (SF 3040)					337,317	337,317																						337,317	337,317	674,633	674,633	133									
134	4000210	St. Pete Fire Ladder Truck Replacement (HF 2400) (SF 3521)					300,000	300,000																							300,000	300,000	134										
135	4000210	Sunrise Fire Rescue Regional Highway Response Equipment (HF 2855) (SF 2204)					400,000	400,000																								400,000	400,000	400,000	400,000	135							
136	4000210	Carr/Clarksville VFD Fire Engine (HF 2013) (SF 2923)																															400,000	400,000	600,000	600,000	600,000	600,000	136				
137	4000210	Gainesville Regional Mobile Command/HazMat Asset (HF 1168) (SF 1815)																																350,000	350,000	350,000	350,000	137					
138	4000210	Gretna Fire Rescue Department Rapid Response (HF 3149) (SF 2292)					239,000	239,000																										239,000	239,000	239,000	239,000	138					
139	4000210	Hardee County Fire Rescue Self-Contained Breathing Apparatus (HF 2211) (SF 3088)					550,000	550,000																										550,000	550,000	550,000	550,000	139					
140	4000210	Hardee County Fire Rescue Tanker Truck (HF 2212) (SF 3087)					350,000	350,000																										350,000	350,000	950,000	950,000	950,000	950,000	140			
141	4000210	Mental Health Services for Police Officers and Firefighters (HF 2979) (SF 2742)																																	100,000	100,000	100,000	100,000	250,000	250,000	250,000	250,000	141
142	4000210	Miami-Dade Fire Rescue - Telehandler Replacement (HF 1335) (SF 1697)																																	87,500	87,500	87,500	87,500	87,500	87,500	142		
143	4000210	North America Vehicle Rescue Association - Florida Challenges (HF 2488) (SF 2770)					450,000	450,000																											450,000	450,000	450,000	450,000	450,000	450,000	143		
144	4000210	Palm Beach County Fire Rescue Water Vessels for Hazard Mitigation (HF 2654) (SF 2544)																																	385,000	385,000	385,000	385,000	385,000	385,000	144		
145	4000210	Suwannee County Fire/Rescue Ladder Truck (HF 3501) (SF 2225)					1,900,000	1,900,000																											1,900,000	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000	145		
146	4000340	Florida State Fire College Improvements																																	105,000	105,000	105,000	105,000	105,000	105,000	146		
147	4000350	Increase Expense For Rent Increase																																	1,258,738	1,258,738	1,258,738	1,258,738	1,258,738	1,258,738	147		
148	4000360	Additional Contracted Services Budget																																	500,000	500,000	500,000	500,000	500,000	500,000	148		
149	4000430	Increase Contracted Services For Investigations																																	93,000	93,000	93,000	93,000	93,000	93,000	149		
150	4000660	Urban Search And Rescue Training And Sustainment																																	1,065,130	1,065,130	1,065,130	1,065,130	1,065,130	1,065,130	150		
151	4000670	Increase Contracted Medical Services - Medical Bill Review																																	765,000	765,000	765,000	765,000	765,000	765,000	151		
152	4000760	Division Of Risk Management Increase For Medical Case Management																																	850,000	850,000	850,000	850,000	850,000	850,000	152		
153	4000830	Routine Maintenance And Repair																																	440,000	440,000	440,000	440,000	440,000	440,000	153		
154	4000840	Arson Training Containers																																	80,000	80,000	80,000	80,000	80,000	80,000	154		
155	4000850	Annual Health Screenings																																	113,750	113,750	113,750	113,750	113,750	113,750	155		
156	4002400	Reimbursement For Workers' Compensation Insurance Premiums																																	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	156		
157	080960	State Fire And Arson Investigative Projects																																	126,500	126,500	126,500	126,500	126,500	126,500	157		
158	080990	State Fire College-Building Repair And Maintenance																																	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000	158		
159	140085	Apalachicola Fire Hydrant Replacement Phase III (Final Phase) (HF 3434) (SF 3214)																																	275,000	275,000	275,000	275,000	275,000	275,000	159		
160	140085	Baker County Fire Rescue Training Facility (HF 3403) (SF 2509)																																	450,000	450,000	450,000	450,000	450,000	450,000	160		
161	140085	Bartow Fire Rescue Station (HF 2984) (SF 3098)																																								161	

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Row #	Issue Code	Agency / Department Issue Title	HOUSE OFFER #2								SENATE OFFER #2								Row #
			Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	
162	140085	Big Bend Technical College Firefighter EMT/Public Telecommunications and Commercial Vehicle Building & Program expansion (HF 3482) (SF 2696)																	162
163	140085	Boynton Beach 911 Communications Center Generator Replacement (HF 2652) (SF 1107)			600,000	600,000							600,000	600,000				600,000	163
164	140085	Brevard County SW Public Safety Complex and Emergency Operations Center (HF 1995) (SF 1978)																	164
165	140085	Brooker New Fire Station (HF 3422) (SF 3379)					506,096			506,096									165
166	140085	Clay County Fire Station #15 (HF 3581) (SF 1827)					750,000			750,000				750,000				750,000	166
167	140085	Clay County Fire Station #21 (HF 3582) (SF 1828)					750,000			750,000									167
168	140085	Crescent City - Fire/Ambulance/Law Enforcement Station (HF 3617) (SF 2401)					1,000,000			1,000,000									168
169	140085	Dunedin EOC & North County Fire Training Center: Phase II (HF 2347) (SF 2186)					850,000			850,000				850,000				850,000	169
170	140085	Everglades Fire Station 106 Apparatus and Airboat Storage Facility (HF 2163) (SF 2762)			580,500	580,500							580,500	580,500					170
171	140085	Fort Meade Fire House Construction & Rehab & Hardening (HF 2997) (SF 3100)			500,000	500,000							1,500,000	1,500,000					171
172	140085	Fort Myers Fire Station 18 (HF 2585) (SF 3290)					1,500,000			1,500,000									172
173	140085	Havana Public Safety Upgrades (HF 3159) (SF 2294)			1,000,000	1,000,000													173
174	140085	Historic Fire Service Training Tower Restoration (HF 2322) (SF 2879)					327,000			327,000				327,000				327,000	174
175	140085	Lauderdale By The Sea Public Safety Facility Design (HF 2205) (SF 2144)					100,000			100,000				1,000,000				1,000,000	175
176	140085	Lauderdale Lakes Fire Station Walk-in Triage Phase (HF 2783) (SF 1672)					97,250			97,250				389,000				389,000	176
177	140085	Madison County Fire Rescue Station #4 (HF 2565) (SF 2883)					850,000			850,000				850,000				850,000	177
178	140085	Miami-Dade Fire Rescue Department Eureka Station 71 (HF 2115) (SF 1704)					500,000			500,000				500,000				500,000	178
179	140085	North Lauderdale Regional Training & Emergency Operations Center (HF 2046) (SF 3462)			250,000	250,000							250,000	250,000					179
180	140085	North Palm Beach Public Safety Resiliency (HF 2088) (SF 1891)			255,000	255,000													180
181	140085	Okeechobee Public Safety Facility Improvements (HF 2175) (SF 2575)			600,000	600,000							1,200,000	1,200,000					181
182	140085	Parkland Fire Rescue and Alarm Control Panel Improvements (HF 1148) (SF 2871)			250,000	250,000							250,000	250,000					182
183	140085	Riviera Beach Design and Demolition of existing Fire Station on Singer Island (HF 2550) (SF 1854)					500,000			500,000				500,000				500,000	183
184	140085	Sanibel - Fire Station 172 Reconstruction - Post-Hurricane Ian (HF 3077) (SF 3374)			1,050,000	1,050,000													184
185	140085	Seminole County Fire Station 28 Apparatus Bay Door (HF 2797) (SF 3400)					600,000			600,000				600,000				600,000	185
186	140085	St Johns - All Hazards Training Facility and Unified Command Center - Phase I (HF 3391) (SF 2463)			7,500,000	7,500,000							7,500,000	7,500,000					186
187	140085	St Johns - Central Public Safety Station (HF 3390) (SF 2468)			9,000,000	9,000,000							7,500,000	7,500,000					187
188	140085	St. Petersburg Public Safety Training Complex (HF 1786) (SF 3686)			500,000	500,000							500,000	500,000					188
189	140085	Steinhatchee Fire Rescue & Public Safety Facility (HF 3465) (SF 2212)					500,000			500,000				500,000				500,000	189
190	140085	Union County Fire Rescue Station (HF 3411) (SF 2514)			2,250,000	2,250,000							2,250,000	2,250,000					190
191	140085	Wakulla County Shell Point-US 98 Fire Rescue Facility (HF 3446) (SF 2125)			2,100,000	2,100,000							2,100,000	2,100,000					191
192	140085	Wakulla County St. Marks Fire Rescue Facility (HF 3447) (SF 2651)					2,100,000			2,100,000				2,100,000				2,100,000	192
193	140085	West Palm Beach Fire Department - Contaminant Reduction Project (HF 1224) (SF 1684)					116,000			116,000				116,000				116,000	193
194	140085	Collier County Fire EMS Station (HF 2924) (SF 3444)			1,500,000	1,500,000							3,646,613	3,646,613					194
195	140085	Deltona New Fire Station (HF 2760) (SF 1826)					350,000			350,000				350,000				350,000	195
196	140085	Hardee County Fire Rescue Station No. 1 and Training Facility (HF 2215) (SF 3310)			500,000	500,000							7,500,000	7,500,000					196
197	140085	Hernando Public Safety Training Center (HF 1038) (SF 2527)			350,000	350,000							1,000,000	1,000,000					197

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Row #	Agency / Department		HOUSE OFFER #2							SENATE OFFER #2							Row #				
	Issue Code	Issue Title	Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF		ALL TF	All Funds		
198	140085	New Port Richey Fire Station #2 Construction Project (HF 1959) (SF 2171)			1,120,000	1,120,000				-	1,120,000			1,120,000	1,120,000			-	1,120,000	198	
199	140085	Orange City Fire and Rescue Station (HF 1714) (SF 2859)			975,000	975,000				-	975,000			975,000	975,000			-	975,000	199	
200	140085	Palm Harbor Fire Rescue Emergency Generators (HF 2344) (SF 2175)			200,000	200,000				-	200,000			200,000	200,000			-	200,000	200	
201	140085	Pinellas Suncoast Fire and Rescue Station #27 (HF 1088) (SF 3660)			500,000	500,000				-	500,000			1,000,000	1,000,000			-	1,000,000	201	
202	140085	Ponce Inlet Fire Station Backup Power Generator Replacement (HF 1827) (SF 1830)			35,000	35,000				-	35,000			35,000	35,000			-	35,000	202	
203	140085	Port St. Joe - Fire and Police Public Safety Facility as part of the New Government Complex (HF 3511) (SF 3300)			500,000	500,000				-	500,000			500,000	500,000			-	500,000	203	
204	140085	South Trail Fire & Rescue District Station #65 (HF 2974) (SF 3084)								-				3,250,000	3,250,000			-	3,250,000	204	
205	140085	West Tampa Fire Rescue Station Upgrades (HF 1456) (SF 2146)						500,000		500,000	500,000				500,000			500,000	500,000	205	
206	Total	DEPARTMENT OF FINANCIAL SERVICES	124,176,406	1,968.50	115,794,603	89,633,180	430,209,227	4,670,967	434,880,194	550,674,797	123,944,906	1,965.50	110,999,880	85,186,401	407,866,131	4,670,967	412,537,098	523,536,978			206
207																					207
208		OFFICE OF INSURANCE REGULATION																			208
209	1100001	Startup (OPERATING)	22,065,256	310.00			43,818,905			43,818,905	43,818,905			43,818,905	43,818,905			43,818,905	43,818,905	43,818,905	209
209A	1800700	Realign Office Of Insurance Regulation Legal Positions - Add	143,618	3.00			221,191			221,191	221,191			221,191	221,191			221,191	221,191	221,191	209A
209B	1800710	Realign Office Of Insurance Regulation Legal Positions - Deduct	(143,618)	(3.00)			(221,191)			(221,191)	(221,191)			(221,191)	(221,191)			(221,191)	(221,191)	(221,191)	209B
210	2402400	Additional Equipment - Motor Vehicles					93,190			93,190	93,190			93,190	93,190			93,190	93,190	93,190	210
211	33V1620	Vacant Position Reductions								-	-							-	-	-	211
212	36260C0	Office Of Insurance Regulation - Software Upgrade					100,000			100,000	100,000			100,000	100,000			100,000	100,000	100,000	212
213	36280C0	Office Of Insurance Regulation - Increase Contracted Services For Staff Augmentation					1,000,000			1,000,000	1,000,000			1,000,000	1,000,000			1,000,000	1,000,000	1,000,000	213
214	4000061	Insurance Look-Back Study					500,000			500,000	500,000				250,000			250,000	250,000	250,000	214
214A		Public Hurricane Model Enhancements					3,000,000			3,000,000	3,000,000				5,000,000			5,000,000	5,000,000	5,000,000	214A
214B		Public Hurricane Model Operations					750,000			750,000	750,000			1,000,000	1,000,000			1,000,000	1,000,000	1,000,000	214B
214C	40xxxxxx	Life and Health Oversight/Market Research Unit	148,000				499,000			499,000	499,000	148,000		499,000	499,000			499,000	499,000	499,000	214C
215	4000900	Office Of Insurance Regulation - Contracted Services For Reinsurance Expert					475,000			475,000	475,000			475,000	475,000			475,000	475,000	475,000	215
216	4000910	Office Of Insurance Regulation - Mitigation Research Contract					200,000			200,000	200,000			200,000	200,000			200,000	200,000	200,000	216
217	Total	OFFICE OF INSURANCE REGULATION	22,213,256	310.00	-	-	50,436,095	-	50,436,095	50,436,095	50,436,095	22,213,256	310.00	-	-	52,436,095	-	52,436,095	52,436,095	52,436,095	217
218																					218
219		OFFICE OF FINANCIAL REGULATION																			219
220	1100001	Startup (OPERATING)	27,782,396	364.00			51,770,445			51,770,445	51,770,445			51,770,445	51,770,445			51,770,445	51,770,445	51,770,445	220
221	3000060	Staffing/Workload Increase - Office Of Financial Regulation - Securities - Bureau Of Registration	133,514	2.00			360,637			360,637	360,637	133,514	2.00	360,637	360,637			360,637	360,637	360,637	221
222	33V1620	Vacant Position Reductions		(10.00)						-	-		(10.00)					-	-	-	222
222A	xxxxxxx	Deferred Pesentment Database Authority					500,000			500,000	500,000			240,000				240,000	240,000	240,000	222A
223	36339C0	Office Of Financial Regulation - Regulatory Enforcement And Licensing (REAL) System Replacement					5,000,000			5,000,000	5,000,000			5,000,000	5,000,000			5,000,000	5,000,000	5,000,000	223
224	Total	OFFICE OF FINANCIAL REGULATION	27,915,910	356.00	-	-	57,631,082	-	57,631,082	57,631,082	57,631,082	27,915,910	356.00	-	-	57,371,082	-	57,131,082	57,371,082	57,371,082	224
225																					225
226		DEPARTMENT OF THE LOTTERY																			226
227	1100001	Startup (OPERATING)	22,758,545	424.50			224,258,463			224,258,463	224,258,463			224,258,463	224,258,463			224,258,463	224,258,463	224,258,463	227
228	2000070	Transfer Positions Between Budget Entities - Deduct	(186,818)	(3.50)			(284,020)			(284,020)	(284,020)	(186,818)	(3.50)	(284,020)	(284,020)			(284,020)	(284,020)	(284,020)	228
229	2000080	Transfer Positions Between Budget Entities - Add	186,818	3.50			284,020			284,020	284,020	186,818	3.50	284,020	284,020			284,020	284,020	284,020	229
230	2000210	Transfer Of Operating Capital Outlay To Salary Incentive Payments - Deduct					(8,000)			(8,000)	(8,000)			(8,000)	(8,000)			(8,000)	(8,000)	(8,000)	230
231	2000220	Transfer Of Operating Capital Outlay To Salary Incentive Payments - Add					8,000			8,000	8,000			8,000	8,000			8,000	8,000	8,000	231
232	3007100	Increase To Lottery Other Personal Services Base					309,737			309,737	309,737			309,737	309,737			309,737	309,737	309,737	232
233	3007200	Additional Law Enforcement Positions	107,600	2.00			335,464			335,464	335,464	107,600	2.00	335,464	335,464			335,464	335,464	335,464	233
234	3007400	Sales Staffing Increase	192,785	5.00			579,937			579,937	579,937	192,785	5.00	579,937	579,937			579,937	579,937	579,937	234
235	3007600	Retailer Contracting Staffing Increase	126,000	3.00			244,687			244,687	244,687	126,000	3.00	244,687	244,687			244,687	244,687	244,687	235
236	3007700	Convert .50 FTE To Full-Time	21,840	0.50			31,867			31,867	31,867	21,840	0.50	31,867	31,867			31,867	31,867	31,867	236
237	33V1620	Vacant Position Reductions	(107,000)	(2.00)			(129,792)			(129,792)	(129,792)	(107,000)	(2.00)	(129,792)	(129,792)			(129,792)	(129,792)	(129,792)	237

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238	3600PC0	Florida Planning, Accounting, And Ledger Management (PALM) Readiness					725,000			725,000	725,000			725,000			725,000	725,000	238
239	36250C0	Data Management Staffing Increase	180,000	2.00			401,534			401,534	401,534			401,534			401,534	401,534	239
240	36251C0	Quality Assurance Testing Staff Increase	130,000	2.00			408,906			408,906	408,906			408,906			408,906	408,906	240
241	36252C0	Staffing Increase For Developers	255,000	3.00			1,052,713			1,052,713	1,052,713			1,052,713			1,052,713	1,052,713	241
241A	36253C0	Lottery Database Redesign					720,000			720,000	720,000			720,000			720,000	720,000	241A
242	36255C0	Redundant Data Circuits					393,933			393,933	393,933			393,933			393,933	393,933	242
243	36256C0	Removal Of Aged Network Wiring					1,250,000			1,250,000	1,250,000			1,250,000			1,250,000	1,250,000	243
244	36257C0	Security Case Management System					300,000			300,000	300,000			300,000			300,000	300,000	244
245	36310C0	Prize Payment System Replacement					1,025,635			1,025,635	1,025,635			1,025,635			1,025,635	1,025,635	245
246	4100A10	Sales Performance Reward Plan	570,000				712,500			712,500	712,500			712,500			712,500	712,500	246
247	4100400	Banking Services Contract					120,000			120,000	120,000			120,000			120,000	120,000	247
248	4100500	Increased Operating Costs					691,470			691,470	691,470			691,470			691,470	691,470	248
249	5000290	Upgrade Door Reader Badging System					15,797			15,797	15,797			15,797			15,797	15,797	249
250	5000300	Bond Floor Study					75,000			75,000	75,000			75,000			75,000	75,000	250
251	5000310	Tenant Broker Commission Fees					496,385			496,385	496,385			496,385			496,385	496,385	251
252	5000800	Increase For Leases					880,464			880,464	880,464			880,464			880,464	880,464	252
253	Total	DEPARTMENT OF THE LOTTERY	24,234,770	440.00	-	-	234,899,700	-	-	234,899,700	234,899,700	-	-	234,899,700	-	-	234,899,700	234,899,700	253
254																			254
255		DEPARTMENT OF MANAGEMENT SERVICES																	255
256	1100001	Startup (OPERATING)	65,944,872	1,021.50	95,285,644		585,139,970	2,624,656	587,764,626	683,050,270	65,944,872	1,021.50	95,285,644		585,139,970	2,624,656	587,764,626	683,050,270	256
257	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)					22,818,356		22,818,356	22,818,356					22,818,356		22,818,356	22,818,356	257
258	1800600	Create Information Technology Project Oversight - Deduct	(1,177,992)	(13.00)	(1,851,501)					(1,851,501)	(1,177,992)	(13.00)	(1,851,501)					(1,851,501)	258
259	1800610	Create Information Technology Project Oversight - Add	1,177,992	13.00	1,851,501					1,851,501	1,177,992	13.00	1,851,501					1,851,501	259
260	20008C0	Realign Budget Authority To Cloud Computing Services Category - Deduct					(29,000)		(29,000)	(29,000)				(29,000)			(29,000)	(29,000)	260
261	20009C0	Realign Budget Authority To Cloud Computing Services Category - Add					29,000		29,000	29,000				29,000			29,000	29,000	261
262	2401010	Replacement Of Real Estate Development And Management Services Equipment					250,000		250,000	250,000				250,000			250,000	250,000	262
263	2401030	Replacement Of Retirement Benefits Administration Equipment					70,000		70,000	70,000				70,000			70,000	70,000	263
264	24020C0	Infrastructure Replacement Expenses - Florida Commission On Human Relations						75,240	75,240	75,240					75,240		75,240	75,240	264
265	2503080	Direct Billing For Administrative Hearings			93,917		22,380		22,380	116,297			93,917		22,380		22,380	116,297	265
266	3000010	Additional Staffing For The Division Of Telecommunications	82,750	1.00			129,279		129,279	129,279	82,750	1.00			129,279		129,279	129,279	266
267	3000040	Division Of Retirement - Other Personal Services					100,000		100,000	100,000				100,000			100,000	100,000	267
268	3000090	Operations And Maintenance Of Buildings	160,893	3.00			274,077		274,077	274,077	160,893	3.00			274,077		274,077	274,077	268
269	3002210	Additional Staffing For State Purchasing - MyFloridaMarketPlace (MFMP)	128,986	2.00			210,276		210,276	210,276	128,986	2.00			210,276		210,276	210,276	269
270	3009740	Executive Direction And Support Services - Other Personal Services (OPS)																	270
271	33V0580	Reduce The Administrative Services Only Contract For Health Insurance					(1,000,000)		(1,000,000)	(1,000,000)				(1,000,000)			(1,000,000)	(1,000,000)	271
272	33V0850	Reduce Budget Authority Based On Previous Reversions					(560,428)		(560,428)	(560,428)				(560,428)			(560,428)	(560,428)	272
273	33V1620	Vacant Position Reductions	(221,891)	(5.00)			(345,955)		(345,955)	(345,955)	(221,891)	(5.00)			(345,955)		(345,955)	(345,955)	273
274	3300820	Florida Planning, Accounting, And Ledger Management (PALM) Within DMS	(75,000)	(1.00)			(6,059,283)		(6,059,283)	(6,059,283)	(75,000)	(1.00)			(6,059,283)		(6,059,283)	(6,059,283)	274
275	3306000	Reduce Excess Budget Authority						(597)	(597)	(597)					(597)		(597)	(597)	275
276	3600PC0	Florida Planning, Accounting, And Ledger Management (PALM) Readiness					11,028,208		11,028,208	11,028,208					11,028,208		11,028,208	11,028,208	276
277	36121C0	Control Device Refresh - Florida Facilities Pool			2,158,500	2,158,500				2,158,500			2,158,500	2,158,500				2,158,500	277
278	36311C0	Comprehensive Contact Center As A Solution Platform																	278
278A	363xxxx	Retirement Contact Center Enhancements					500,000		500,000	500,000				500,000			500,000	500,000	278A
278B	36xxxxx	Transfer to Office of Inspector General Cybersecurity IV&V Services											1,500,000	1,500,000					278B
279	36324C0	Additional Resources For MyFloridaMarketPlace (MFMP) Utilization					574,200		574,200	574,200					574,200		574,200	574,200	279
280	36336C0	Increase Of Contracted Services For Information Technology-Division Of Retirement					250,000		250,000	250,000					250,000		250,000	250,000	280

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Row #	Issue Code	Agency / Department	HOUSE OFFER #2								SENATE OFFER #2								Row #	
			Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds		
281	4000050	Increase To E-911 Distributions To Counties Wireless And Prepaid Wireless					13,166,734			13,166,734					13,166,734			13,166,734	13,166,734	281
282	4000070	Increase Payment Of Employer's Contribution To Health Savings Account					300,000			300,000					300,000			300,000	300,000	282
282A	40xxxxxx	Actuary and Consulting Services for Division of State Group Insurance					250,000			250,000					250,000			250,000	250,000	282A
283	4000300	Building Relocation					1,000,000			1,000,000					1,000,000			1,000,000	1,000,000	283
284	4000520	Physical Access Control System Feasibility Study					400,000			400,000					400,000			400,000	400,000	284
285	4000600	Aventura Police and Emergency Response Radio Replacement & Conversion (HF 1938) (SF 2019)				100,000	100,000			-					-			-	-	285
286	4000600	Bradford County SLERS Radio Equipment Replacement and Upgrade (HF 3425) (SF 2694)				1,250,000	1,250,000			-					1,250,000		1,250,000	-	1,250,000	286
287	4000600	Nassau County 911 Console Replacements (HF 1868) (SF 1917)				375,000	375,000			-					375,000		375,000	-	375,000	287
288	4000600	Pasco Fire Portable Radio Replacement (HF 3068) (SF 3199)				540,000	540,000			-					-			-	-	288
289	4000600	Suwannee County Critical 911 Communications Equipment Replacement (HF 3470) (SF 2227)				550,000	550,000			-					550,000		550,000	-	550,000	289
290	4000600	Taylor County 911 Communications Equipment Replacement (HF 3488) (SF 2214)				525,000	525,000			-					525,000		525,000	-	525,000	290
291	4000600	Dixie County Critical First Responder Radio Communications (HF 3520) (SF 2111)				1,600,000	1,600,000			-					1,600,000		1,600,000	-	1,600,000	291
292	4000600	Suwannee County Emergency Communications System (HF 3503) (SF 2224)				1,500,000	1,500,000			-					1,500,000		1,500,000	-	1,500,000	292
293	4000610	Miami-Dade County Cybersecurity Enhancements IT Department (HF 3199) (SF 1886)				637,500	637,500			-					637,500		637,500	-	637,500	293
294	4000820	Post Payment Claims Audit Services					383,000			383,000					383,000		383,000	383,000	383,000	294
295	4001100	Death Match Look Back					85,000			85,000					85,000		85,000	85,000	85,000	295
296	40014C0	Statewide Law Enforcement Radio System (SLERS) Staff Augmentation And Independent Verification And Validation Services					1,669,899			1,669,899					1,669,899		1,669,899	1,669,899	1,669,899	296
297	4005050	Classification And Compensation Model Implementation And Transition Plan					3,150,250			3,150,250					-			-	-	297
298	4100050	Department Of Management Services Administrative Assessment								-					-			-	-	298
299	4100080	Prescription Drug Claims Administration					440,602			440,602					440,602		440,602	440,602	440,602	299
300	4100280	Public Employees Relations Commission Outside Legal Counsel					500,000			500,000					500,000		500,000	500,000	500,000	300
301	4100910	Transfer To The Department Of Financial Services					3,050,000			3,050,000					3,050,000		3,050,000	3,050,000	3,050,000	301
302	4102000	Increase State Utility Payments Category					2,000,000			2,000,000					2,000,000		2,000,000	2,000,000	2,000,000	302
303	4105600	Increases/Decreases In General Revenue Funded Pensions And Benefits				45,178				-					45,178		-	45,178	45,178	303
304	42022C0	Increase To Statewide Law Enforcement Radio System Tower Leases				575,495				-					575,495		-	575,495	575,495	304
305	4206800/4100090	Statewide Law Enforcement Radio System (SLERS) Tower Maintenance/Additional Resources For The Division Of Telecommunications				6,000,000				-					6,000,000		-	6,000,000	6,000,000	305
306	4300210	Realign Budget Authority In The Division Of Telecommunications - Add					8,971,945			8,971,945					8,971,945		8,971,945	8,971,945	8,971,945	306
307	4300270	Realign Budget Authority In The Division Of Telecommunications - Deduct					(8,971,945)			(8,971,945)					(8,971,945)		(8,971,945)	(8,971,945)	(8,971,945)	307
308	4400620	Fiscally Constrained Counties - E-Rate Telecommunications				1,000,000	1,000,000			-					1,000,000		1,000,000	-	1,000,000	308
309	4400630	E-Rate Telecommunications								-					-			-	-	309
310	4400635	E-Rate Special Construction Projects				2,000,000	2,000,000			-					4,000,000		4,000,000	-	4,000,000	310
311	47007C0	Communications Service Authorization And Billing System (CSAB) Management Consulting Services					315,685			315,685					315,685		315,685	315,685	315,685	311
312	47009C0	Emergency 911 Public Safety Answering Points Upgrade				6,800,000	6,800,000	12,000,000		12,000,000					-			-	-	312
313	4700900	Telecommunications Management Consulting Services								-					-			-	-	313
314	081010	Compliance With The Americans With Disabilities Act					1,100,000			1,100,000					1,100,000		1,100,000	1,100,000	1,100,000	314
315	081400	Life Safety Code Compliance Projects Statewide - DMS Managed					1,000,000			1,000,000					1,000,000		1,000,000	1,000,000	1,000,000	315
316	083400	Statewide Capital Depreciation - General - DMS Managed				100,534,691	100,534,691	1,530,257		1,530,257					108,507,655		108,507,655	-	108,507,655	316
317	089070	Debt Service						(2,086,797)		(2,086,797)					(2,086,797)		(2,086,797)	(2,086,797)	(2,086,797)	317

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318	089978	Statewide Law Enforcement Radio System Towers Relocation/Reconstruction - DMS Managed			2,000,000	2,000,000			-	2,000,000			2,000,000	2,000,000			-	2,000,000	318
319	089979	Statewide Law Enforcement Radio System Towers Mitigation/Replacement - DMS Managed			5,000,000	5,000,000			-	5,000,000			5,000,000	5,000,000			-	5,000,000	319
320	089980	Beirut Monument - Capitol Complex - DMS Managed			400,000	400,000			-	400,000			400,000	400,000			-	400,000	320
321	089981	Florida Space Exploration Monument - Capitol Complex - DMS Managed			400,000	400,000			-	400,000			400,000	400,000			-	400,000	321
322	140085	Haines City Fiber Resiliency and Connectivity (HF 1308) (SF 2093)			1,200,000	1,200,000			-	1,200,000			1,200,000	1,200,000			-	1,200,000	322
323	140085	Jupiter Community Web-cams (HF 1421) (SF 2047)			411,245	411,245			-	411,245			411,245	411,245			-	411,245	323
324	140085	Wilton Manors Cybersecurity (HF 2784) (SF 3063)							-	-							-	-	324
325	140085	Columbia County - Suwanee Valley Communications Tower (HF 3418) (SF 2100)			800,000	800,000			-	800,000			800,000	800,000			-	800,000	325
326	140085	Hills Public Safety Facility (HF 1143)			1,000,000	1,000,000			-	1,000,000			2,375,000	2,375,000			-	2,375,000	326
327	140085	Lake County Public Safety Radio Tower - Wellness Way (HF 1141) (SF 1652)			500,000	500,000			-	500,000			1,000,000	1,000,000			-	1,000,000	327
328	140085	Margate 800MHz Radio Tower Repair and Upgrades (HF 1222) (SF 1308)			300,000	300,000			-	300,000							-		328
329	140085	Lee County Public Safety Towers (HF 2962) (SF 3223)			500,000	500,000			-	500,000							-		329
330	140085	St. Lucie County Secondary IT Data Center (HF 2021) (SF 2593)			350,000	350,000			-	350,000							-		330
331	Total	DEPARTMENT OF MANAGEMENT SERVICES	66,020,610	1,021.50	234,432,170	132,431,936	653,655,710	2,699,299	656,355,009	890,787,179	66,020,610	1,021.50	239,190,134	137,189,900	636,975,203	2,699,299	639,674,502	877,364,636	331
332																			332
333		ADMINISTRATIVE HEARINGS																	333
334	1100001	Startup (OPERATING)	20,062,198	216.00			34,016,189		34,016,189	34,016,189	20,062,198	216.00			34,016,189		34,016,189	34,016,189	334
335	2301900	Building Rental For Privately Owned Office Space					180,990		180,990	180,990					180,990		180,990	180,990	335
336	3001000	Additional Administrative Law Judge Positions	3,321,000	24.00			4,656,298		4,656,298	4,656,298	3,321,000	24.00			4,656,298		4,656,298	4,656,298	336
337	3001100	Additional Administrative Staff	124,800	3.00			225,878		225,878	225,878	124,800	3.00			225,878		225,878	225,878	337
338	33V1620	Vacant Position Reductions	(32,760)	(1.00)			(54,242)		(54,242)	(54,242)	(32,760)	(1.00)			(54,242)		(54,242)	(54,242)	338
339	Total	ADMINISTRATIVE HEARINGS	23,475,238	242.00			39,025,113		39,025,113	39,025,113	23,475,238	242.00			39,025,113		39,025,113	39,025,113	339
340																			340
341		PUBLIC SERVICE COMMISSION																	341
342	1100001	Startup (OPERATING)	18,452,041	272.00			30,665,503		30,665,503	30,665,503	18,452,041	272.00			30,665,503		30,665,503	30,665,503	342
343	2401500	Replacement Of Motor Vehicles					79,000		79,000	79,000					79,000		79,000	79,000	343
344	2503080	Direct Billing For Administrative Hearings					(6,529)		(6,529)	(6,529)					(6,529)		(6,529)	(6,529)	344
345	33G0100	Elimination Of Full Time Equivalent (FTE) Positions																	345
346	33G0110	Reduction Of Salaries And Benefits Appropriation																	346
347	Total	PUBLIC SERVICE COMMISSION	18,452,041	272.00			30,737,974		30,737,974	30,737,974	18,452,041	272.00			30,737,974		30,737,974	30,737,974	347
348																			348
349		DEPARTMENT OF REVENUE																	349
350	1100001	Startup (OPERATING)	252,877,463	5,011.75	234,068,868		167,317,867	280,524,859	447,842,726	681,911,594	252,877,463	5,011.75	234,068,868		167,317,867	280,524,859	447,842,726	681,911,594	350
351	160F380	Reapproval Of Five Percent Budget Amendment-Transfer From General Tax Administration To Information Services Program In Salaries - Add			183,582			157,356	183,582	340,938			183,582		157,356	183,582	340,938	524,520	351
352	160F390	Reapproval Of Five Percent Budget Amendment-Transfer From General Tax Administration To Information Services Program In Salaries-Deduct			(183,582)			(157,356)	(183,582)	(340,938)			(183,582)		(157,356)	(183,582)	(340,938)	(524,520)	352
353	160F400	Reapproval Of Five Percent Budget Amendment - Transfer From General Tax Adm To Executive Direction & Support Services Program In Salaries - Deduct			(76,219)			(32,665)		(32,665)			(76,219)		(32,665)		(32,665)	(108,884)	353
354	160F410	Reapproval Of Five Percent Budget Amendment - Transfer From General Tax Adm To Executive Direction & Support Services Program In Salaries - Add			76,219			32,665		32,665			76,219		32,665		32,665	108,884	354
355	160S050	Correct Funding Source Identifier (FSI) - Deduct						(4,453,936)	(4,453,936)	(4,453,936)					(4,453,936)	(4,453,936)	(4,453,936)	(4,453,936)	355
356	160S060	Correct Funding Source Identifier (FSI) - Add						4,453,936	4,453,936	4,453,936					4,453,936	4,453,936	4,453,936	4,453,936	356
357	1608070	Reapproval Of A Budget Amendment-Rate And Position Moves Between General Tax Administration And Information Services Program-Deduct	(430,813)	(7.00)							(430,813)	(7.00)							357
358	1608080	Reapproval Of A Budget Amendment-Rate And Position Moves Between General Tax Administration And Information Services Program - Add	430,813	7.00							430,813	7.00							358

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359	1608090	Reapproval Of A Budget Amendment - Rate And Position Moves Between General Tax Admin And Executive Direction & Support Services Program - Deduct	(99,750)	(1.00)							(99,750)	(1.00)							359	
360	1608100	Reapproval Of A Budget Amendment - Rate And Position Moves Between General Tax Admin And Executive Direction & Support Services Program - Add	99,750	1.00							99,750	1.00							360	
361	2000250	Realignment Of Department Of Economic Opportunity - Reemployment Tax Contract Cost Increase - Add						1,131,328	1,131,328	1,131,328						1,131,328	1,131,328	1,131,328	361	
362	2000260	Realignment Of Department Of Economic Opportunity - Reemployment Tax Contract Cost Increase - Deduct						(1,131,328)	(1,131,328)	(1,131,328)						(1,131,328)	(1,131,328)	(1,131,328)	362	
363	2000310	Realignment Of Tool To Monitor Infrastructure Replacement - Add			745,454					745,454		745,454						745,454	363	
364	2000320	Realignment Of Tool To Monitor Infrastructure Replacement - Deduct			(745,454)					(745,454)		(745,454)						(745,454)	364	
365	2000330	Realignment Of Migrate PTO Oracle System To Cloud - Add			387,597					387,597		387,597						387,597	365	
366	2000340	Realignment Of Migrate PTO Oracle System To Cloud - Add			(387,597)					(387,597)		(387,597)						(387,597)	366	
367	2503080	Direct Billing For Administrative Hearings			354,740		(570)	688,613	688,043	1,042,783		354,740		(570)	688,613	688,043	1,042,783	1,042,783	367	
368	3000090	Natural Gas Motor Fuel Implementation			221,064	221,064				221,064		221,064	221,064					221,064	368	
369	30001C0	Increase Cybersecurity	500,994	8.00	1,346,873			28,576	28,576	1,375,449	375,746	6.00	1,010,154			21,432	14,288	1,031,586	369	
370	3000240	Attorney General Compensation Increases			231,911					231,911								231,911	370	
371	3001500	Judicial Hearing Officer Resources			657,833	24,302		1,276,970	1,276,970	1,934,803			657,833	24,302	1,276,970	1,276,970	1,934,803	1,934,803	371	
372	3002000	Aid To Local Governments - Aerial Photography/Mapping (HF 1818) (SF 1533)			1,408,349	1,408,349				1,408,349			1,408,349	1,408,349				1,408,349	372	
373	3002170	Manatee County Clerk Of Circuit Court			92,035			178,655	178,655	270,690			92,035		178,655	178,655	270,690	270,690	373	
374	33V0470	Eliminate Senior Clerk Positions	(367,567)	(20.00)	(426,470)					(426,470)		(20.00)								374
375	33V0850	Reduce Budget Authority Based On Previous Reversions																		375
376	33V1620	Vacant Position Reductions		(55.00)								(55.00)								376
377	33V1660	Reduce Operating Capital Outlay																		377
378	33V3080	General Tax Administration - Out Of State Lease Savings																		378
379	33V4080	General Tax Administration - Lease Savings																		379
380	33V5100	Executive Direction - Reduce Salaries And Benefits - Eliminate Vacant Positions		(5.50)								(5.50)								380
381	3600PC0	Florida Planning, Accounting, And Ledger Management (PALM) Readiness			1,550,720	1,550,720		274,560	274,560	1,825,280			1,550,720	1,550,720		274,560	274,560	1,825,280	381	
382	36206C0	Annual Agency-Wide Risk Assessment			275,000					275,000			275,000					275,000	382	
383	36211C0	Automate Application Security Testing			316,210			83,400	83,400	399,610			316,210		83,400	83,400	399,610	399,610	383	
384	36212C0	Implement Agency Wide Virtual Assistant			125,127			215,978	215,978	341,105			125,127		215,978	215,978	341,105	341,105	384	
385	36213C0	Replace Existing Information Technology (IT) Platform			641,760			250,000	250,000	891,760			641,760		250,000	250,000	891,760	891,760	385	
386	36214C0	Augment Research And Advisory Services																		386
387	36215C0	Improve Security And Compliance Of Sensitive Data By Implementing A Data Security Solution			610,250			250,000	250,000	860,250			610,250		250,000	250,000	860,250	860,250	387	
388	36216C0	Robotic Process Automation For Access Management																		388
389	36285C0	Contact Center Cost Increase			102,699			164,309	164,309	267,008			102,699		164,309	164,309	267,008	267,008	389	
390	36314C0	Child Support Automated Management System (CAMS) Transition To SAP S/4			11,763,429	11,763,429		34,834,891	34,834,891	46,598,320			11,763,429	11,763,429	34,834,891	34,834,891	46,598,320	46,598,320	390	
391	36320C0	Property Tax Oversight - Database Conversion			679,569	600,000				679,569			679,569	600,000				679,569	679,569	391
392	36321C0	SUNTAX Migration To HANA			2,841,148			775,463	775,463	3,616,611			2,841,148		775,463	775,463	3,616,611	3,616,611	392	
393	36322C0	Electronic File And Pay System			4,872,344	4,515,506				4,872,344			4,872,344	4,515,506				4,872,344	4,872,344	393
394	36325C0	Automate Communication With External Entities						425,001	425,001	425,001					425,001	425,001	425,001	425,001	394	
395	4200A30	General Tax Administration Salary Deficit In Federal Reemployment Tax Contract						267,063	267,063	267,063					267,063	267,063	267,063	267,063	395	
396	4201A30	Child Support Partner Agency - Discretionary Double Budget			56,464			115,405	115,405	171,869			56,464		115,405	115,405	171,869	171,869	396	
397	4300100	Economic And Market Database Subscription			70,440					70,440			70,440					70,440	70,440	397
398	4300300	Private Contract Wage Inflation						929,208	929,208	929,208			929,208		929,208	929,208	929,208	929,208	398	
399	4300400	Increase Expenses Category For Postage			1,061,642			673,201	673,201	1,734,843			1,061,642		673,201	673,201	1,734,843	1,734,843	399	
400	4300500	Increase Purchase Of Services - Child Support Enforcement Category For Security Guards			255,735			496,428	496,428	752,163			255,735		496,428	496,428	752,163	752,163	400	
401	4400150	Child Support Partner Agency Indirect Costs						464,834	464,834	464,834					464,834	464,834	464,834	464,834	401	
402	4400350	Our Children Have Rights Parent Education and Engagement Program - Child Custody & Co-parenting (HF 2166) (SF 3183)			325,000	325,000				325,000			325,000	325,000				325,000	325,000	402
403	4600210	Litigation Of Centrally Assessed Railroad And Private Carlines			319,260					319,260			319,260					319,260	319,260	403
404	5006080	Continuation Of Emergency Distribution To Counties					600,000		600,000	600,000				600,000		600,000	600,000	600,000	404	

State Administration and Technology Appropriations Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

Row #	Issue Code	Agency / Department	HOUSE OFFER #2							SENATE OFFER #2							Row #		
			Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF		ALL TF	All Funds
404A	51R0020	Child Support Rate Only Adjustment	1,015,526																404A
404B	51Rxxxx	General Tax Administration Rate Only Adjustment	43,451																404B
405	52M0540	Fiscally Constrained Counties - Ad Valorem Tax			72,378,820	72,378,820						72,378,820	72,378,820					72,378,820	405
406	Total	DEPARTMENT OF REVENUE	254,069,867	4,939.25	336,200,820	92,787,190	167,917,297	322,917,414	490,834,711	827,035,531	253,253,209	4,937.25	336,290,571	92,787,190	167,917,297	322,910,270	490,820,423	827,118,138	406
407																			407
408		FLORIDA GAMING CONTROL COMMISSION																	408
409	1100001	Startup (OPERATING)	12,061,153	188.00			28,331,129		28,331,129	28,331,129	12,061,153	188.00			28,331,129		28,331,129	28,331,129	409
410	160M030	Realignment Of Lease Or Lease Purchase Equipment - Add					22,000		22,000	22,000				22,000		22,000	22,000	22,000	410
411	160M040	Realignment Of Lease Or Lease Purchase Equipment - Deduct					(22,000)		(22,000)	(22,000)				(22,000)		(22,000)	(22,000)	(22,000)	411
412	1800070	Transfer Positions And Funding From Pari Mutuel Wagering To Other Budget Entities - Add	219,253	5.00			398,959		398,959	398,959	219,253	5.00		398,959		398,959	398,959	398,959	412
413	1800080	Transfer Positions And Funding From Pari Mutuel Wagering To Other Budget Entities - Deduct	(219,253)	(5.00)			(398,959)		(398,959)	(398,959)	(219,253)	(5.00)		(398,959)		(398,959)	(398,959)	(398,959)	413
414	2000050	Transfer Positions And Funding From Pari Mutuel Wagering To Other Budget Entities - Add																	414
415	2000060	Transfer Positions And Funding From Pari Mutuel Wagering To Other Budget Entities - Deduct																	415
416	2402400	Additional Equipment - Motor Vehicles					250,804		250,804	250,804				250,804		250,804	250,804	250,804	416
417	2404160	Law Enforcement Equipment - SLERS Radios And Accessories					73,924		73,924	73,924				73,924		73,924	73,924	73,924	417
418	2503080	Direct Billing For Administrative Hearings					(124)		(124)	(124)				(124)		(124)	(124)	(124)	418
419	30003C0	Provide Additional Staffing Resources For Information Technology	130,787	2.00			225,088		225,088	225,088	130,787	2.00		225,088		225,088	225,088	225,088	419
419A	xxxxxxx	Compulsive and Addictive Gambling Prevention Increase												750,000		750,000	750,000	750,000	419A
420	3000600	Provide Additional Staffing Resources For Law Enforcement	657,537	8.00			1,125,472		1,125,472	1,125,472	657,537	8.00		1,125,472		1,125,472	1,125,472	1,125,472	420
421	33V1620	Vacant Position Reductions	(285,358)	(7.00)			(447,621)		(447,621)	(447,621)									421
422	3600PC0	Florida Planning, Accounting, And Ledger Management (PALM) Readiness					398,140		398,140	398,140				398,140		398,140	398,140	398,140	422
423	36001C0	Licensing And Enforcement System												9,750,000		9,750,000	9,750,000	9,750,000	423
424	36225C0	Customer Service Ticketing System					546,480		546,480	546,480				546,480		546,480	546,480	546,480	424
425	36290C0	Email Archive Migration From DBPR					721,000		721,000	721,000				721,000		721,000	721,000	721,000	425
426	4200010	Contracted Legal Services					500,000		500,000	500,000				500,000		500,000	500,000	500,000	426
427	4200020	Additional Resources For Operating Capital Outlay					10,000		10,000	10,000				10,000		10,000	10,000	10,000	427
428	5000020	Additional Resources Needed For Reclassified Positions	75,382				166,357		166,357	166,357	75,382			166,357		166,357	166,357	166,357	428
429	Total	FLORIDA GAMING CONTROL COMMISSION	12,639,501	191.00	-	-	31,900,649	-	31,900,649	31,900,649	12,924,859	198.00	-	-	42,848,270	-	42,848,270	42,848,270	429
430	Grand Total		657,122,844	11,320.50	687,847,008	315,452,306	1,882,181,124	330,287,680	2,212,468,804	2,900,315,812	656,360,044	11,322.50	687,800,000	315,663,491	1,855,845,142	330,280,536	2,185,878,534	2,872,425,678	430